

Fiscal 2008

Fiscal 2009

General	State	Federal				General	State	Federal			
Fund	Special	Special	Propri-	Other	Total	Fund	Special	Special	Propri-	Other	Total
	Revenue	Revenue	etary				Revenue	Revenue	etary		
"4.	Child Support Enforcement Division (05)										
b.	Child Support Deficit Reduction Act (Restricted/OTO)										
1,620,765	0	0	0	0	1,620,765	<del>2,154,589</del>	0	0	0	0	<del>2,154,589</del>
						<u>507,675</u>	0	0	0	0	<u>507,675</u>
10.	Health Resources Division (11)										
123,698,117	19,947,092	341,190,786	0	0	484,835,995	<del>134,719,465</del>	19,749,092	367,644,813	0	0	<del>522,113,370</del>
						<u>85,719,465</u>					<u>473,113,370</u>
a.	Health Resources Division Administration/Reporting										
232,550	12,726	281,657	0	0	526,933	234,655	12,841	284,208	0	0	531,704
b.	Direct Care Worker Wage Increase (Restricted)										
18,036	300,000	695,142	0	0	1,013,178	19,050	300,000	694,128	0	0	1,013,178
c.	Provider Rate Increase (Restricted)										
0	1,620,277	2,100,682	0	0	3,720,959	1,222,681	1,646,566	4,247,683	0	0	7,116,930
d.	Hospital Utilization Fee (Restricted)										
0	17,503,843	38,222,192	0	0	55,726,035	0	20,324,595	44,183,150	0	0	64,507,745
e.	Family Planning Waiver (OTO)										
348,297	0	2,743,296	0	0	3,091,593	347,669	0	2,742,669	0	0	3,090,338
f.	Prescription Drug Discount Program (Restricted)										
0	1,389,441	0	0	0	1,389,441	0	2,037,846	0	0	0	2,037,846
g.	Equalize Campus-Based Rates (Restricted)										
23,785	0	69,943	0	0	93,728	54,261	0	159,558	0	0	213,819
h.	Raise Physician Reimbursement (Restricted)										

0	0	0	0	0	0	520,306	0	1,522,928	0	0	2,043,234
i.	Medicaid Eligibility for Pregnant Women to 150% (Restricted)										
0	943,117	2,061,397	0	0	3,004,514	0	1,216,532	2,646,701	0	0	3,863,233
j.	Revise Medically Needy Income Level (Restricted)										
371,647	0	1,092,864	0	0	1,464,511	743,295	0	2,175,611	0	0	2,918,906
k.	Big Sky Rx Premium Assistance (Restricted/Biennial)										
0	9,674,920	0	0	0	9,674,920	0	0	0	0	0	0

The department may allocate the reduction of funds in the Health Resources Division among programs and line items that contain medicaid or Title IV-E funding."