

DATA PROCESSING EQUIPMENT AND PERSONNEL UTILIZATION REPORT
FOR FISCAL YEARS 1959, 1960, and 1961
 (Continued)

AGENCY REPORTING: _____

(See definitions and instructions following)

PART II. COST OF OPERATION OF AUTOMATIC DATA PROCESSING UNITS

IDENTIFICATION OF ADP UNIT

UNIT NO.: _____ LOCATION: _____
 RESPONSIBILITY: _____
 DATE OF INSTALLATION: _____ USES (Cross-Reference to Part I): _____
 BASIC UNIT(S) _____

ITEMS OF COST	COSTS BY FISCAL YEAR		
	1959 ACTUAL	1960 ESTIMATED	1961 ESTIMATED
A. OPERATING COSTS			
1. Salaries paid during year _____			
2. Overtime paid during year _____			
3. Rental of Computer Equipment, prime shift _____			
4. Rental of Computer Equipment, extra shift _____			
5. Rental of Punched Card (EAM) Equipment, basic & extra _____			
6. Supplies _____			
7. Contractual Services _____			
8. Total Operating Expenses (A 1 through A 7)			
B. CAPITAL OUTLAY (Obligations)			
1. Purchase of Equipment _____			
2. Site preparation _____			
3. Total Capital Outlay (Obligations)			
C. CAPITAL OUTLAY - COSTS	PURCHASE OF EQUIPMENT	SITE PREPARATION	TOTAL
1. Costs Through FY 1958 _____			
2. Costs, FY 1959 _____			
3. Costs, FY 1960 (Estimated) _____			
4. Costs, FY 1961 (Estimated) _____			
5. Costs, FY 1962 (Estimated) _____			
6. Costs to Complete (Estimated) _____			
7. Total Costs (C 1 through C 6)			
D. CAPITAL OUTLAY - APPROPRIATIONS			
1. Through FY 1960 _____			
2. Requested FY 1961 _____			
3. Needed to Complete _____			
4. Total Capital Outlay Appropriations			
E. PERSONNEL UTILIZATION	FY 1959 ACTUAL	FY 1960 ESTIMATED	FY 1961 ESTIMATED
1. Number of Personnel Involved in ADP Operations, End of Year _____			
2. Number of Personnel Shifts _____			