

EXHIBIT B

Summary of comparison of lease and purchase costs of selected electronic data processing systems over a 5-year period

Manufacturer	System identification	1 shift or 176 hours per month ¹			2 shifts or 352 hours per month ¹			3 shifts or 528 hours per month ¹		
		Cost to lease ²	Cost to purchase ³	Savings or loss (-) on purchase basis	Cost to lease ²	Cost to purchase ³	Savings or loss (-) on purchase basis	Cost to lease ²	Cost to purchase ³	Savings or loss (-) on purchase basis
International Business Machines Corp.	7090	\$4,276,000	\$3,632,000	\$644,000	\$5,986,000	\$3,802,000	\$2,184,000	\$7,696,000	\$3,972,000	\$3,724,000
Philco Corp.	2000	4,218,000	4,361,000	-143,000	5,905,000	4,724,000	1,181,000	7,592,000	5,087,000	2,505,000
International Business Machines Corp.	7080	2,986,000	2,653,000	333,000	4,180,000	2,783,000	1,397,000	5,375,000	2,914,000	2,461,000
Control Data Corp.	1804	2,748,000	1,825,000	923,000	3,848,000	2,018,000	1,830,000	4,947,000	2,210,000	2,737,000
Minneapolis-Honeywell Regulator Co.	800	1,942,000	1,830,000	112,000	2,715,000	2,042,000	673,000	3,489,000	2,256,000	1,233,000
Burroughs Corp.	5000	1,527,000	1,212,000	315,000	2,139,000	1,253,000	886,000	2,750,000	1,294,000	1,456,000
Univac Division of Sperry Rand Corp.	Univac III	1,218,000	1,233,000	-15,000	1,706,000	1,430,000	276,000	2,193,000	1,627,000	566,000
International Business Machines Corp.	7070	1,037,000	967,000	70,000	1,452,000	1,020,000	432,000	1,867,000	1,072,000	795,000
The National Cash Register Co.	315	886,000	848,000	38,000	1,019,000	936,000	83,000	1,196,000	1,053,000	143,000
International Business Machines Corp.	1410	778,000	711,000	67,000	1,089,000	766,000	323,000	1,401,000	822,000	579,000
Univac Division of Sperry Rand Corp.	Univac SS-90	674,000	695,000	-21,000	945,000	796,000	149,000	1,215,000	880,000	335,000
Minneapolis-Honeywell Regulator Co.	400	603,000	580,000	23,000	844,000	673,000	171,000	1,084,000	766,000	318,000
International Business Machines Corp.	1401	442,000	415,000	27,000	619,000	461,000	158,000	795,000	507,000	288,000
Do. ⁵	1401	418,000	411,000	7,000	586,000	449,000	137,000	753,000	486,000	267,000
Do. ⁶	1401	177,000	188,000	-11,000	248,000	207,000	41,000	319,000	225,000	94,000
Control Data Corp.	160-A	157,000	133,000	24,000	220,000	145,000	75,000	282,000	155,000	127,000
		200 hours per month ¹			484 hours per month ¹			612 hours per month ¹		
Radio Corp. of America.	501	1,049,000	969,000	80,000	1,225,000	1,183,000	42,000	1,324,000	1,279,000	45,000
Do.	301	292,000	266,000	26,000	340,000	322,000	18,000	369,000	346,000	23,000

¹ Shift hours for 1, 2, and 3 shifts are based on multiples of the monthly 176-hour use period designated in General Services Administration, Federal Supply Service, electronic data processing rental contracts with equipment suppliers, except for the contract with RCA which is based on 1 shift of 200 hours, and extended use for 5 days and 7 days converted to 484 and 612 hours for 2 and 3 shifts, respectively.

² Calculations for 2 and 3 shift rental amounts are based on full use for 352 and 528 hours, respectively, of all components of each system. In actual practice, rental amounts for peripheral devices would be slightly lower than the amounts shown in this exhibit because of contract provisions which allow averaging of use of multiple units of these components for contract payment purposes. Use of the figures as shown has the effect of slightly overstating the cost to lease.

³ Calculations for 2 and 3 shift maintenance amounts are based on full shift charges for manufacturers' maintenance service contracts. As a practical matter, most installations would arrange for extra shift maintenance on an on-call basis which would be somewhat lower than the amounts shown in this exhibit. The use of the full amount has the effect of slightly overstating the cost to purchase and tends to offset the conditions noted in footnote 2.

⁴ Card and tape system operated as off-line equipment to a larger system.

⁵ Card and tape system.

⁶ Card system.