

CHART NO. 3

TOTAL COSTS - ALL ADP UNITS

1. In FY 1962, the costs for all ADP units totaled \$597 million and for FY 1963 are estimated to be \$688 million. These costs include the salaries of personnel, equipment rentals, supplies, equipment purchase and maintenance, and site preparation. They also include the cost of ADP services procured by organizations not having ADP units of their own, either from Government or commercial sources.

2. The continuous increase in total ADP costs is accounted for by a corresponding growth in the number of computer units and the procurement of ADP contractual services; the costs of punched-card units appear to have leveled off and are estimated to be lower in FY 1963.

