

CHART NO. 5

MAN-YEARS UTILIZED IN ADP OPERATIONS

1. Personnel reported include: (a) supervisors of ADP units, (b) systems analysts and programmers, (c) equipment operators, and (d) supporting clerical personnel. Excluded are departmental staff personnel who are not connected with any specific ADP unit.

2. Note that while the number of computer units has increased from 271 in FY 1959 to an estimated 644 in FY 1963 (as portrayed on Chart No. 2) or 136 percent, the number of man-years for computer units has increased from 24,400 to 45,100 or only 85 percent. This is attributed to the advent of smaller computer units and more effective utilization of personnel.

Man-Years Utilized in ADP Operations

