

There are in addition, then, 15 other people, including myself and my secretary, my deputy, our office staff and this kind of thing.

So, very briefly, the 29 in public service and information are the core, that is the press release group, the direct and immediate information group. The next group of 65 are primarily concerned with educational materials, with exhibits, and this kind of thing. And the others I have given.

Mr. MEADER. What is your annual budget for these 173 people?

Dr. SIMPSON. In fiscal 1963 it is \$14.7 million.

Mr. MEADER. You spoke of your Washington office. Now do you have people outside of Washington?

Dr. SIMPSON. Yes, sir. I may not have them. We do have in each Center, and I will get this if I don't have it here, but in each Center there is a group of people who perform essentially these same functions, not as duplication, but I mean we do have in each Center a public information group. We also have in each Center an educational services function, and this kind of thing. We do have people in each Center, Houston, Huntsville.

Mr. MEADER. Those are in addition to the 173?

Dr. SIMPSON. Yes, sir.

Mr. MEADER. And the \$14.7 million?

Dr. SIMPSON. Yes, sir.

Mr. MEADER. Is that correct?

Dr. SIMPSON. Yes, sir.

Mr. MEALDER. But you do not have those figures here.

Dr. SIMPSON. Let me just see, sir. I will get them for you, but I don't believe I have them at this moment. No, sir; but this will run to a very substantial group.

Mr. Moss. For clarification, on the \$14.7 million, that is not solely for personnel?

Dr. SIMPSON. Oh, no, sir. There are three major items here, sir.

In a sense it is personnel in the first item, that is the data storage and retrieved process which is a computer process of recording scientific and technical information, which occupies a very large part of this, some \$6 million.

Another large part is involved in the exhibit program, and another very large part in the spacemobile program. These are the major elements in this thing of expense.

Mr. MEADER. The data computer activity, collection of information and the exhibit and the spacemobile have both materials and services combined, do they, or do you separate out salaries from that?

Dr. SIMPSON. No, sir. These figures do not include salaries. These are operating funds, funds for the purchase of spacemobiles, and so on.

They include salaries in the computing operation, because that is a contract operation, and therefore the salaries of those people would be included. They do not include salaries of Government people.

Mr. MEADER. Do you have any item which would show salaries only for the 173 people?