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FISCAL YEAR 1965



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FOREWORD

APRIL 4, 1964.

This compilation of tables, graphs, and charts, prepared by the Agency for International Development, except as noted, has been assembled to make readily available to the members of the Committee on Foreign Affairs and of the House of Representatives pertinent statistical background material during the consideration of the mutual defense and development programs for fiscal year 1965.

THOMAS E. MORGAN, *Chairman.*

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FISCAL ANALYSIS OF FOREIGN ASSISTANCE

[Prepared by the staff of the

	Executive request		Authorization		
	Appropriation	Authorization	Committee on Foreign Affairs	House	Committee on Foreign Relations
	(1)	(2)	(3)	(4)	(5)
Sec. 202(a): Development Loan Fund.	\$1,060,000,000	(1)	-----	\$900,000,000	(1)
Sec. 212: Development grants....	257,000,000	\$257,000,000	\$217,000,000	217,000,000	\$225,000,000
Sec. 214: American schools and hospitals abroad.	22,000,000	² 22,000,000	³ 12,000,000	³ 12,000,000	(4)
Sec. 232: Surveys of investment opportunities.	-----	-----	-----	-----	-----
Sec. 252: Alliance for Progress....	{ 600,000,000	(1)	-----	450,000,000	(1)
Sec. 302: International organizations.	{ 50,000,000	50,000,000	-----	-----	50,000,000
Sec. 402: Supporting assistance....	136,050,000	136,050,000	136,050,000	136,050,000	136,050,000
Sec. 451: Contingency fund....	435,000,000	435,000,000	380,000,000	380,000,000	400,000,000
Sec. 504: Military assistance....	300,000,000	300,000,000	200,000,000	150,000,000	175,000,000
Sec. 637: Administrative expenses:	1,405,000,000	1,405,000,000	1,225,000,000	1,000,000,000	1,300,000,000
(a) AID.....	57,250,000	57,250,000	54,000,000	54,000,000	52,000,000
(b) State Department.....	3,025,000	(1)	-----	-----	-----
Public Law 86-735, sec. 2: Social Progress Trust Fund.	200,000,000	200,000,000	200,000,000	200,000,000	175,000,000
Total.....	4,525,325,000	2,862,300,000	2,424,050,000	¹⁴ 3,499,050,000	2,513,050,000
	¹⁸ (4,529,615,000)				

¹ Previously authorized.

² The executive proposed an amendment to sec. 214 of the act containing a continuing authorization without annual limitation and authorizing the use of foreign currencies owned by the United States for assistance to American schools and hospitals abroad.

³ Of this sum not to exceed \$2,200,000 is available for direct dollar costs in carrying out sec. 214(b) of the act and \$2,000,000 is available solely for the purchase of foreign currencies owned by the United States.

⁴ The Senate committee accepted the executive request for an open authorization.

⁵ This sum is the amended executive request.

⁶ Of this sum not to exceed \$2,200,000 is available for direct dollar costs for United States founded or sponsored hospitals abroad and \$4,700,000 is available solely for the purchase of U.S.-owned foreign currencies.

⁷ The Senate committee did not reduce the authorization for the Alliance for Progress for which Congress had previously authorized \$600,000,000. It is included in this column for purposes of comparison with House action.

⁸ Of which \$350,000,000 is for loans and \$80,000,000 for development grants.

⁹ Of which \$425,000,000 is for loans and \$100,000,000 for development grants.

PROGRAMS FOR FISCAL YEARS 1964 AND 1965

Committee on Foreign Affairs]

Authorization—Continued		Appropriation			Fiscal year 1965 program	
Senate	Public Law 88-205	House	Senate	Public Law 88-258	Authoriza- tion request	Appropria- tion request
(6)	(7)	(8)	(9)	(10)	(11)	(12)
\$950,000,000	\$925,000,000	\$600,000,000	\$800,000,000	\$687,300,000	(1)	¹ \$922,200,000
225,000,000	220,000,000	150,000,000	175,000,000	155,000,000	\$224,600,000	224,600,000
⁵ 26,290,000	⁶ 19,000,000	⁶ 19,000,000	⁶ 19,000,000	⁶ 19,000,000	18,000,000	18,000,000
					2,100,000	2,100,000
⁷ 600,000,000	525,000,000	⁸ 430,000,000	⁹ 525,000,000	¹⁰ 455,000,000	(1)	¹⁷ 550,000,000
136,050,000	136,050,000	100,000,000	130,903,000	116,000,000	134,400,000	134,400,000
380,000,000	380,000,000	300,000,000	380,000,000	330,000,000	335,000,000	335,000,000
175,000,000	160,000,000	¹² 50,000,000	¹² 32,900,000	¹² 50,000,000	150,000,000	150,000,000
1,000,000,000	1,000,000,000	1,000,000,000	977,700,000	1,000,000,000	(18)	¹⁸ 1,000,000,000
52,000,000	54,000,000	50,000,000	50,000,000	50,000,000	52,500,000	52,500,000
155,000,000	180,000,000	2,700,000	2,700,000	2,700,000	(1)	¹ 2,900,000
		100,000,000	180,000,000	135,000,000		
¹⁴ 3,699,340,000	¹⁴ 3,599,050,000	¹⁵ 2,801,700,000	¹⁵ 3,273,203,000	¹⁵ 3,000,000,000	916,600,000	3,391,700,000

¹⁰ Of which \$375,000,000 is for loans and \$80,000,000 for development grants.

¹¹ The executive proposed an amendment authorizing the appropriation in any fiscal year 1963 through 1966 of the unappropriated balances of the authorization for any prior fiscal year during that period. The appropriation request for fiscal year 1964 for this unappropriated balance was \$50,000,000.

¹² Plus unobligated balances of fiscal year 1963 funds amounting to \$127,000,000.

¹³ The executive subsequently increased the appropriation request for American schools and hospitals abroad (sec. 214) from \$22,000,000 to \$26,290,000. This total reflects this additional request. The House consideration was based on the request of \$22,000,000.

¹⁴ This total does not include the appropriation request of \$3,025,000 for administrative expenses (State).

¹⁵ Plus the reappropriation of unobligated balances estimated at \$209,000,000.

¹⁶ Plus the reappropriation of unobligated balances estimated at \$259,000,000. (Source: Congressional Record, Dec. 30, 1963, pp. 24395-24396.)

¹⁷ "Not to exceed \$600,000,000" previously authorized for fiscal year 1965. The budget appropriation request is \$550,000,000, of which \$465,000,000 is proposed for loans and \$85,000,000 for grants.

¹⁸ Proposed bill requests authorization of "such amounts as may be necessary from time to time" and \$1,000,000,000 is proposed as the amount necessary for fiscal year 1965.

FOREIGN ASSISTANCE

Summary of status

This report includes funds authorized and appropriated pursuant to the Foreign aid amendments thereto, and funds (including public debt authorization) defense assistance program. It also includes point 4 as authorized in the year 1951 under the Act for International Development

[In millions]

Year and purpose	Executive branch authorization request	Authorization by Congress	Executive branch appropriation request	Appropriated by Congress
	(1)	(2)	(3)	(4)
1948-49: Economic assistance.....	8,520.0	6,913.0	^a 6,782.0	6,446.3
1950:				
Military assistance.....	1,400.0	^a 1,314.0	^a 1,314.0	^a 1,314.0
Economic assistance.....	4,430.0	4,280.0	4,198.2	3,728.4
Total, 1950.....	5,830.0	5,594.0	5,512.2	5,042.4
1951:				
Military assistance.....	5,222.5	5,222.5	5,178.0	5,222.5
Economic assistance.....	2,950.0	2,700.0	2,657.7	^a 2,262.5
Total, 1951.....	8,172.5	7,922.5	7,835.7	7,485.0
1952:				
Military assistance.....	6,303.0	5,997.7	5,997.6	5,744.0
Economic assistance.....	2,197.0	1,585.7	1,485.4	1,540.0
Total, 1952.....	^a 8,500.0	7,583.4	^a 7,483.0	7,284.4
1953:				
Military assistance.....	5,425.0	4,598.4	4,598.4	4,219.8
Economic assistance.....	2,475.0	1,894.3	1,894.3	1,782.1
Total, 1953.....	7,900.0	6,492.7	6,492.7	6,001.9
1954:				
Military assistance.....	4,274.5	3,681.5	3,648.6	3,230.0
Economic assistance.....	1,652.6	⁷ 1,574.1	1,475.9	1,301.5
Total, 1954.....	5,927.1	5,255.6	5,124.5	4,531.5
1955:				
Military assistance.....	1,778.3	1,591.0	1,580.0	1,192.7
Less: Unliquidated obligations transferred to economic assistance.....				
Total, military assistance.....	1,778.3	1,591.0	1,580.0	1,192.7
Direct forces support (common use) ¹⁰	70.0	60.0	70.0	60.0
Economic assistance.....	1,828.1	1,601.9	1,788.5	1,528.8
Add: Unliquidated obligations transferred from military assistance.....				
Total, economic assistance.....	1,828.1	1,601.9	1,788.5	1,528.8
Total, military and economic assistance, 1955.....	3,676.4	3,252.9	3,438.5	2,781.5
1956:				
Military assistance.....	1,278.0	1,133.0	1,125.0	705.0
Direct forces support ¹¹	317.2	317.2	317.2	317.2
Economic assistance.....	1,812.8	1,835.6	1,824.4	1,681.1
Total, 1956.....	3,408.0	¹² 3,285.8	¹³ 3,266.6	2,703.3
1957:				
Military assistance ¹⁴	2,925.0	2,225.0	3,000.0	2,017.5
Economic assistance.....	1,747.5	1,802.6	1,860.0	1,749.1
Total, 1957.....	4,672.5	¹² 4,027.6	¹³ 4,860.0	3,766.6

See footnotes at end of table, pp. 8 and 9.

PROGRAM

of funds, 1948-64

Assistance Act of 1961, as amended, the Mutual Security Acts of 1951 and 1954 heretofore available for the European recovery program, China aid, and mutual Mutual Security Act of 1951, as amended, but excludes funds obligated in fiscal

of dollars]

Appropriations adjusted for transfers and other receipts	Total available for obligation and reservation	Net obligations ¹ and reservations ²	Total unobligated and unreserved balance	Unobligated and unreserved balance available in subsequent year	Unobligated and unreserved balance returned or reserved for return to Treasury	Gross expenditures	Unexpended balance
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
3 6,460.8	6,460.8	6,286.3	174.5	174.5	-----	4,549.6	1,911.2
4 1,314.1 3,785.1	1,314.1 3,959.6	1,100.9 3,566.9	213.2 362.7	213.2 362.7	-----	51.7 3,437.2	1,262.4 2,259.1
5,099.2	5,273.7	4,697.8	575.9	575.9	-----	3,488.9	3,521.5
5,223.4 2,136.0	5,436.6 2,498.7	4,676.9 2,385.1	759.7 113.6	759.7 113.6	-----	934.2 2,802.2	5,551.6 1,692.9
7,359.4	7,935.3	7,062.0	873.3	873.3	-----	3,736.4	7,144.5
5,267.6 2,015.1	6,027.3 2,128.7	5,591.2 1,962.8	436.1 165.9	436.1 165.9	-----	2,385.9 2,147.8	8,433.3 1,460.2
7,282.7	8,156.0	7,554.0	602.0	602.0	-----	4,533.7	9,893.5
4,098.1 1,914.1	4,534.2 2,080.0	2,512.1 1,864.1	2,022.1 215.9	1,905.9 210.4	-116.2 -5.5	3,953.1 1,766.6	8,462.1 1,602.2
6,012.2	6,614.2	4,376.2	2,238.0	2,116.3	-121.7	5,719.7	10,064.3
3,219.1 1,504.5	5,125.0 1,714.9	2,383.8 1,646.0	2,741.2 68.9	2,422.5 41.1	-318.7 -27.8	3,629.5 1,246.9	7,733.0 1,832.0
4,723.6	6,839.9	4,029.8	2,810.1	2,463.6	-346.5	4,876.4	9,565.0
1,141.4 9 -261.3	3,563.9 -261.3	3,354.5 9 -261.3	209.4	33.9	-175.5	2,277.8	6,421.1 -261.3
880.1 70.0	3,302.6 70.0	3,063.2 70.0	209.4	33.9	-175.5	2,277.8 19.4	6,159.8 50.6
1,593.9	1,635.0	1,593.5	41.5	14.7	-26.8	1,953.1	1,446.0
9 261.3	261.3	9 261.3	-----	-----	-----	-----	261.3
1,855.2	1,896.3	1,854.8	41.5	14.7	-26.8	1,953.1	1,707.3
2,805.3	5,268.9	5,018.0	250.9	48.6	-202.3	4,250.3	7,917.7
713.1 311.2 1,687.5	747.0 311.2 1,702.2	573.5 275.2 1,510.3	173.5 36.0 191.9	159.7 35.8 142.6	-13.8 -.2 -49.3	2,511.5 108.6 1,585.3	4,347.6 253.0 1,760.2
2,711.8	2,760.4	2,359.0	401.4	338.1	-63.3	4,205.4	6,360.8
2,022.0 1,749.9	2,217.5 1,892.5	1,664.5 1,631.1	553.0 261.4	538.8 225.4	-14.2 -36.0	2,356.3 1,601.5	4,252.1 1,872.6
3,771.9	4,110.0	3,295.6	814.4	764.2	-50.2	3,957.8	6,124.7

FOREIGN ASSISTANCE

Summary of status of

[In millions]

Year and purpose	Executive branch authorization request	Authorization by Congress	Executive branch appropriation request	Appropriated by Congress
	(1)	(2)	(3)	(4)
1958:				
Military assistance ¹⁴	1,900.0	1,600.0	1,600.0	1,340.0
Economic assistance.....	¹⁵ 3,444.6	¹⁶ 2,392.1	1,786.9	1,428.9
Development Loan Fund ¹⁷	¹⁵ 2,000.0	¹⁶ 1,125.0	500.0	300.0
Other.....	1,444.6	1,267.1	1,286.9	1,128.9
Total, 1958.....	5,344.6	3,992.1	3,386.9	2,768.9
1959:				
Military assistance ¹⁴	1,800.0	1,605.0	1,800.0	1,515.0
Economic assistance.....	1,297.9	1,271.4	1,950.1	1,778.1
Development Loan Fund ¹⁷	(¹⁶)	(¹⁶)	625.0	¹⁸ 550.0
Other.....	1,297.9	1,271.4	1,325.1	1,228.1
Contingency fund.....	200.0	155.0	200.0	155.0
Total, 1959.....	3,297.9	3,031.4	3,950.1	3,448.1
1960:				
Military assistance ¹⁴	1,600.0	1,400.0	1,600.0	1,300.0
Economic assistance.....	2,109.4	3,101.2	2,630.0	1,770.8
Development Loan Fund ¹⁷	700.0	¹⁹ 1,800.0	²⁰ 1,200.0	550.0
Other.....	1,409.4	1,301.2	1,430.0	1,220.8
Less: Unliquidated obligations transferred to contingency fund.....				
Total, other.....	1,409.4	1,301.2	1,430.0	1,220.8
Contingency fund.....	200.0	155.0	200.0	155.0
Add: Unliquidated obligations transferred from other economic assistance.....				
Total, contingency fund.....	200.0	155.0	200.0	155.0
Total, 1960.....	3,909.4	4,656.2	4,430.0	3,225.8
1961:				
Military assistance ¹⁴	(²¹)	(²¹)	2,000.0	1,800.0
Economic assistance.....			2,000.0	1,781.4
Development Loan Fund ¹⁷	(¹⁹)	(¹⁹)	700.0	600.0
Other.....	1,279.9	1,216.2	1,300.0	1,181.4
Contingency fund.....	175.0	150.0	275.0	250.0
Alliance for Progress.....	600.0	600.0	600.0	²² 600.0
Total, 1961.....			4,875.0	4,431.4

See footnotes at end of table, pp. 8-9.

PROGRAM—Continued

funds, 1948-64—Continued

of dollars]

Appropriations adjusted for transfers and other receipts	Total available for obligation and reservation	Net obligations ¹ and reservations ²	Total unobligated and unreserved balance	Unobligated and unreserved balance available in subsequent year	Unobligated and unreserved balance returned or reserved for return to Treasury	Gross expenditures	Unexpended balance
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1,317.3 1,458.0	1,856.1 1,683.4	1,828.3 1,622.8	27.8 60.6	21.5 44.6	-6.3 -16.0	2,189.8 1,431.8	3,373.3 1,882.8
300.0 1,158.0	300.0 1,383.4	267.4 1,355.4	32.6 28.0	32.6 12.0	----- -16.0	1.5 1,430.3	298.5 1,584.3
2,775.3	3,539.5	3,451.1	88.4	66.1	-22.3	3,621.6	5,256.1
1,542.8 1,781.5	1,564.3 1,826.1	1,512.2 1,784.0	52.1 42.1	52.1 42.1	----- -----	2,368.1 1,498.7	2,548.0 2,165.6
550.1 1,231.4	582.7 1,243.4	569.3 1,214.7	13.4 28.7	13.4 28.7	----- -----	66.6 1,432.0	782.0 1,383.6
155.0	155.0	154.8	.2	.2	-----	30.4	124.6
3,479.3	3,545.4	3,451.0	94.4	94.4	-----	3,897.2	4,838.2
1,357.2 1,760.8	1,409.3 1,802.9	1,358.4 1,727.3	50.9 75.6	50.9 66.4	----- -9.2	1,635.3 1,490.7	2,269.9 2,426.6
552.2	565.6	521.7	43.9	43.9	-----	204.5	1,129.7
1,223.4	1,252.1	1,220.4	31.7	22.5	-9.2	1,286.2	1,311.7
-14.8	-14.8	-14.8	-----	-----	-----	-----	-14.8
1,208.6	1,237.3	1,205.6	31.7	22.5	-9.2	1,286.2	1,296.9
124.1	124.3	123.8	.5	.5	-----	129.4	119.3
14.8	14.8	14.8	-----	-----	-----	-----	14.8
138.9	139.1	138.6	.5	.5	-----	129.4	134.1
3,256.9	3,351.3	3,224.3	127.0	117.8	-9.2	3,225.4	4,830.6
1,802.4 1,783.9	1,853.3 1,850.3	1,786.9 1,767.9	66.4 82.4	58.1 47.8	-8.3 -34.6	1,466.2 1,599.7	2,597.7 2,576.2
611.5 1,172.4	655.4 1,194.9	655.4 1,112.5	----- 82.4	----- 47.8	----- -34.6	270.0 1,329.7	1,471.2 1,105.0
277.5 600.0	278.0 600.0	268.8 -----	9.2 600.0	9.2 600.0	----- -----	210.1 -----	201.5 600.0
4,463.8	4,581.6	3,823.6	758.0	715.1	-42.9	3,276.0	5,975.4

FOREIGN ASSISTANCE

Summary of status of

[In millions]

Year and purpose	Executive branch authorization request	Authorization by Congress	Executive branch appropriation request	Appropriated by Congress
	(1)	(2)	(3)	(4)
1962:				
Military assistance ¹⁴	1,885.0	²³ 3,400.0	1,885.0	1,600.0
Economic assistance.....	2,883.5	8,559.5	2,896.5	2,314.6
Development loans.....	1,187.0	²⁴ 7,200.0	1,200.0	1,112.5
Contingency fund.....	500.0	300.0	500.0	275.0
Add: Unliquidated obligations transferred from other economic assistance.....				
Total, contingency fund.....	500.0	300.0	500.0	275.0
Other.....	1,196.5	1,059.5	1,196.5	927.1
Less: Unliquidated obligations transferred to contingency fund.....				
Total, other.....	1,196.5	1,059.5	1,196.5	927.1
Alliance for Progress.....				
Total, 1962.....	4,768.5	11,959.5	4,781.5	3,914.6
1963:				
Military assistance.....	(²⁵)	(²⁵)	1,500.0	1,325.0
Economic assistance.....			²⁶ 3,074.8	²⁶ 2,573.9
Development loans.....	(²⁷)	(²⁷)	1,250.0	975.0
Contingency fund.....	400.0	300.0	300.0	250.0
Alliance for Progress.....	²⁸ 3,000.0	²⁸ 2,400.0	600.0	525.0
Other.....	1,031.3	924.8	924.8	823.9
Subtotal.....			4,574.8	3,898.9
Foreign investment guarantee fund.....	²⁹ 100.0	²⁹ (180.0)	180.0	30.0
Advance acquisitions of property.....				
Total, 1963.....			4,754.8	3,928.9
1948-63 cumulative:				
Military assistance.....			37,213.9	32,902.7
Economic assistance.....			39,579.7	34,827.9
Development loans.....			5,475.0	4,087.5
Contingency fund.....	(³¹)	(³¹)	1,475.0	1,085.0
Alliance for Progress.....			1,200.0	1,125.0
Other.....			31,429.7	28,530.4
Subtotal.....			76,793.6	67,730.7
Foreign investment guarantee fund ³²			(³²)	267.5
Advance acquisition of property.....				
Total, 1948-63 cumulative.....			(³²)	67,998.2
1964:				
Military assistance.....	1,405.0	1,000.0	1,405.0	1,000.0
Economic assistance.....	1,457.3	499.1	3,120.3	2,000.0
Development loans.....	(³⁷)	³³ -575.0	1,060.0	687.3
Contingency fund.....	300.0	160.0	300.0	50.0
Alliance for Progress.....	²⁸ 250.0	³³ 105.0	850.0	590.0
Other.....	907.3	809.1	910.3	672.7
Subtotal.....	2,862.3	1,499.1	4,525.3	3,000.0
Foreign investment guarantee fund ³²				
Advance acquisition of property.....				
Total, 1964.....	2,862.3	1,499.1	4,525.3	3,000.0

See footnotes at end of table, pp. 8 and 9.

PROGRAM—Continued

funds, 1948-64—Continued

of dollars]

Appropriations adjusted for transfers and other receipts	Total available for obligation and reservation	Net obligations ¹ and reservations ²	Total unobligated and unreserved balance	Unobligated and unreserved balance available in subsequent year	Unobligated and unreserved balance returned or reserved for return to Treasury	Gross expenditures	Unexpended balance
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1,591.5 2,320.9	1,649.6 2,977.9	1,585.4 2,878.7	64.2 99.2	64.2 89.5	----- -9.7	1,404.6 1,844.0	2,784.6 3,844.9
²⁵ 1,094.5	1,094.5	1,059.6	34.9	27.2	-7.7	431.0	2,127.0
284.9	294.1	292.0	2.1	2.1	-----	272.8	223.4
9.8	9.8	9.8	-----	-----	-----	-----	-----
294.7	303.9	301.8	2.1	2.1	-----	272.8	223.4
941.5	989.3	969.5	19.8	17.8	-2.0	1,059.7	975.0
-9.8	-9.8	-9.8	-----	-----	-----	-----	-----
931.7	977.5	959.7	19.8	17.8	-2.0	1,059.7	975.0
-----	600.0	557.6	42.4	42.4	-----	80.6	519.4
3,912.4	4,627.5	4,464.1	163.4	153.7	-9.7	3,248.6	6,629.5
1,404.3 2,601.4	1,468.5 2,690.9	1,442.7 2,297.6	25.8 393.3	25.8 376.5	----- -16.8	1,767.2 2,079.6	2,421.7 4,349.8
801.7 250.0 706.7 843.0	828.9 252.1 749.1 860.8	716.4 125.0 652.8 803.5	112.5 127.1 96.3 57.3	96.2 127.1 96.3 56.8	-16.3 ----- ----- -.5	702.4 137.2 336.8 903.2	2,210.0 336.2 889.3 914.3
4,005.7 32.9 .1	4,159.4 34.2 5.1	3,740.3 -83.6 1.4	419.1 117.8 3.7	402.3 117.8 3.7	-16.8 ----- -----	3,846.8 (³⁰) .9	6,771.4 268.6 4.2
4,038.7	4,198.7	3,658.1	540.6	523.8	-16.8	3,847.7	7,044.2
32,134.2 35,986.1	31,480.9 35,754.4	31,455.1 35,377.9	----- -----	25.8 376.5	-653.3 -231.7	29,059.2 31,404.6	2,421.7 4,349.8
3,910.0 1,116.1 1,306.7 29,653.3	3,886.0 1,116.1 1,306.7 29,445.6	3,789.8 989.0 1,210.4 29,388.8	----- ----- ----- -----	96.2 127.1 96.3 56.8	-24.0 ----- ----- -207.7	1,676.0 779.9 417.4 28,531.3	2,210.0 336.2 889.3 914.3
68,120.3 269.2 5.1	67,235.3 269.2 5.1	66,833.0 151.4 1.4	----- ----- -----	402.3 117.8 3.7	-885.0 ----- -----	60,463.8 .6 .9	6,771.4 268.6 4.2
68,394.6	67,509.6	66,985.8	-----	523.8	-885.0	60,465.4	7,044.2
1,141.8 1,960.7	1,167.6 2,337.2	1,142.6 2,331.9	25.0 5.3	25.0 5.3	----- -----	1,475.8 2,130.4	2,087.7 4,180.1
³⁴ 690.3 2.4 592.3 675.7	³⁴ 786.5 129.5 685.6 732.5	783.5 129.5 686.3 732.5	3.0 ----- 2.3 -----	3.0 ----- 2.3 -----	----- ----- ----- -----	810.4 147.4 326.7 845.9	2,089.9 191.2 1,154.9 744.1
3,102.5 4.7 1.0	3,504.8 122.5 4.7	3,474.5 ----- 2.1	30.3 122.5 2.6	30.3 122.5 2.6	----- ----- -----	3,606.2 1.8	6,267.8 273.2 3.4
3,108.2	3,632.0	3,476.6	155.4	155.4	-----	3,608.0	6,544.4

FOREIGN ASSISTANCE

Summary of status of

[In millions]

Year and purpose	Executive branch authorization request	Authorization by Congress	Executive branch appropriation request	Appropriated by Congress
	(1)	(2)	(3)	(4)
1948-64 cumulative:				
Military assistance.....			38,618.9	33,902.7
Economic assistance.....			42,700.0	36,827.9
Development loans.....			6,535.0	4,774.8
Contingency fund.....	(31)	(31)	1,775.0	1,135.0
Alliance for Progress.....			2,050.0	1,715.0
Other.....			32,340.0	29,203.1
Subtotal.....			81,318.9	70,730.6
Foreign investment guarantee fund ³²			(32)	267.5
Advance acquisition of property.....				
Total, 1948-64 cumulative.....			81,318.9	70,998.1

¹ Obligations reflected in this report are on a net basis and represent commitments made against total appropriations for a given year, plus authorized unobligated balances available from previous year. For the Development Loan Fund, this column includes loan approvals plus obligations for administrative and other expenses.

² Reservations represent funds reserved pursuant to provisions of sec. 110 of the Mutual Security Appropriation Act, 1955, and sec. 108 of the Mutual Security Appropriation Act, 1956. Under the "reservation" procedure equipment on order or to be ordered for military assistance is financed from procurement funds of the regular military services. At the time the orders are placed, funds are reserved in the mutual security program military assistance account for future reimbursement to the procurement accounts of the military services.

³ Includes \$1 billion public debt authorization for loan purposes; the "Appropriations adjusted" column, however, includes \$972.3 million. The difference of \$27.7 million was used in the investment guarantee program.

⁴ Includes \$500 million contract authorization in executive branch appropriation request which was approved. A similar amount is shown in col. 5 as this fund was immediately available for obligation. Subsequent appropriations made to liquidate contract authority are not shown as such reflection would duplicate and therefore distort the availability account.

⁵ Includes \$62.5 million for loan to Spain, which is not included in cols. 1, 2, and 3 for the reason that it was authorized and made available in the appropriation act.

⁶ Excludes \$100 million for assistance to Spain subsequently authorized and appropriated by Congress.

⁷ Includes authorization of \$98.4 million for local currency.

⁸ Includes \$200 million transfer from funds available to the Department of Defense as provided in Public Law 207, 83d Cong., dated Aug. 7, 1953. This amount is not reflected in the mutual security program "Executive branch authorization request" column nor in the "authorization by Congress" column.

⁹ Military assistance is reduced by \$261,320,111 unliquidated obligations transferred to "Southeast Asia and the western Pacific, Executive," from "Military and other assistance, Asia and Pacific, Executive." Economic assistance is increased by the transfer of \$261,320,111.

¹⁰ For the purpose of this presentation direct forces support is confined to the common-use appropriation as it is the only appropriation in 1955 which, in its entirety, can be completely related to direct forces support. Other appropriations in fiscal year 1955, and in prior years, included funds which in part provided for the procurement and payment of commodities and services for DFS but which cannot be precisely associated with direct forces support activities.

¹¹ Includes the following fiscal year 1956 activity for the fiscal year 1955 common-use account: obligations, —\$0.2 million (col. 6); total unobligated balance, \$0.2 million (col. 7); unobligated balance returned to Treasury, —\$0.2 million (col. 9); expenditures, \$39.2 million (col. 10); unexpended balance, \$11.2 million (col. 11).

¹² Fiscal years 1946 and 1957 exclude \$122 million and \$75 million, respectively, for infrastructure which was previously authorized under sec. 104 of the Mutual Security Act of 1954.

¹³ Fiscal years 1956 and 1957 include \$122 million and \$75 million, respectively, for infrastructure.

¹⁴ Includes direct forces support (the unexpended balance of "Direct forces support, Executive, 1956," was transferred to "Military assistance, Executive, 1957"). "Common-use, Executive, 1955" remains a separate account under the functional heading of "Military Assistance."

¹⁵ The executive branch requested an appropriation for the Development Loan Fund of \$500 million for fiscal year 1958, and borrowing authority of \$750 million for fiscal year 1959 and \$750 million for fiscal year 1960.

¹⁶ The Mutual Security Act of 1957 authorized \$625 million for fiscal year 1959 for the Development Loan Fund in addition to \$500 million for fiscal year 1958.

PROGRAM—Continued

funds, 1948-64—Continued

of dollars]

Appropriations adjusted for transfers and other receipts	Total available for obligation and reservation	Net obligations ¹ and reservations ²	Total unobligated and unreserved balance	Unobligated and unreserved balance available in subsequent year	Unobligated and unreserved balance returned or reserved for return to Treasury	Gross expenditures	Unexpended balance
(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
33,276.0	32,622.7	32,597.7	-----	25.0	-653.3	30,535.0	2,087.7
37,946.8	37,715.1	37,709.8	-----	5.3	-231.7	33,535.0	4,180.1
4,600.3	4,576.3	4,573.3	-----	3.0	-24.0	2,486.4	2,089.9
1,118.5	1,118.5	1,118.5	-----	-----	-----	927.3	191.2
1,899.0	1,899.0	1,896.7	-----	2.3	-----	744.1	1,154.9
30,329.0	30,121.3	30,121.3	-----	-----	-207.7	29,377.2	744.1
71,222.8	70,337.8	70,307.5	-----	30.3	-885.0	64,070.0	6,267.8
273.8	273.8	151.4	-----	122.4	-----	.6	273.2
6.1	6.1	3.5	-----	2.6	-----	2.7	3.4
71,502.7	70,617.7	70,462.4	-----	155.3	-885.0	64,073.4	6,544.4

¹⁷ As a Government corporation, Development Loan Fund availability includes not only cash receipts but also accrued interest not yet collected. For this table only dollar fund activity is included.

¹⁸ Public Law 85-853 appropriated \$400 million and a supplementary appropriation of \$150 million was made under Public Law 86-30.

¹⁹ Public Law 86-108 authorized \$700 million for fiscal year 1960 and \$1,100 million for fiscal year 1961.

²⁰ This request includes \$700 million for fiscal year 1960 and \$500 million for fiscal year 1961.

²¹ Public Law 86-472 authorized for military assistance the appropriation in fiscal year 1961 and fiscal year 1962 of "such sums as may be necessary from time to time."

²² Includes \$394 million for the Inter-American Development Bank (Social Progress Trust Fund).

²³ Public Law 87-195 authorized \$1,700 million each for fiscal year 1962 and fiscal year 1963.

²⁴ Public Law 85-195 authorized an appropriation of \$1,200 million for fiscal year 1962 and \$1,500 million for each of fiscal years 1963 through 1966.

²⁵ Excludes \$27.1 million unobligated balance and \$0.7 million unliquidated balance transferred to the investment guarantee program.

²⁶ Excludes the executive branch's request for \$180,000,000, and \$30,000,000 appropriated by Public Law 87-872 for the investment guarantee program.

²⁷ The Foreign Assistance Act of 1961 authorized \$1,500,000,000 per year for fiscal years 1963 through 1966.

²⁸ The executive branch requested \$3,000,000,000 for fiscal years 1963 through 1966, of which \$600,000,000 was for fiscal year 1963. Public Law 87-565 authorized \$600,000,000 for each fiscal year 1963 through 1966.

²⁹ An authorization and appropriation of \$100,000,000 was originally requested for fiscal year 1963. The authorization act provided for "such amounts as may be necessary." The amount shown in col. 2 represents an increase in the appropriation request.

³⁰ Less than \$50,000.

³¹ Since the Foreign Assistance Act of 1961, as amended, contains continuing authorization for some programs, cumulative totals are omitted.

³² All guarantees issued to date have been funded from reserves consisting of borrowing authority, fee income, and some appropriated capital of the former corporate Development Loan Fund. Information for fiscal years 1948-62 is not included in total figures for individual years, but is included in cumulative figures 1948-63.

³³ \$1,500,000,000 previously authorized reduced to \$925,000,000, a reduction of \$575,000,000.

³⁴ Includes loan receipts not available for programming in fiscal year 1964: Development loans, \$3,000,000; Alliance loans, \$2,300,000.

³⁵ \$600,000,000 previously authorized for Alliance for Progress reduced to \$525,000,000, a reduction of \$75,000,000 to be netted against the \$180,000,000 newly authorized for Social Progress Trust Fund.

NOTE.—The foreign assistance program as reflected in this schedule, includes the mutual security program and selected antecedent programs and excludes others. For the most part, major foreign aid programs authorized since 1948, exclusive of GARIOA and Korean civilian relief and rehabilitation funds, are included in this schedule. The general "guideline" for including or excluding funds originally appeared in the Mutual Security Act of 1951 in the form of language bringing forward unexpended balances from certain antecedent programs. Wherever the authority to bring forward unexpended balances appeared in the Mutual Security Act of 1951, the entire prior programs appear in the totals of this report. Where funds appropriated for one purpose are utilized for another pursuant to provisions of sec. 401(a) of the Mutual Security Act of 1954, as amended (or similar provisions in previous legislation), the obligation and expenditure appear under the category for which the appropriation was originally made.

FOREIGN ASSISTANCE PROGRAM, WORLDWIDE

Summaries by major appropriation,

[In millions]

	Cumulative obligations-reservations, June 30, 1963	Cumulative expenditures, June 30, 1963	Unliquidated obligations-reservations, June 30, 1963	Estimated program, fiscal year 1964
Major appropriations converted to major programs:				
Military assistance appropriations (including amounts transferred from contingency fund appropriations).	31,455.2	29,059.3	2,395.9	1,167.6
Deduct economic assistance programs financed from military assistance appropriations.	907.7	905.1	.6	-----
Add contingency fund used for military assistance.	14.6	14.6	-----	-----
Total, military assistance programs.....	30,564.1	28,168.8	2,395.3	1,167.6
Economic assistance appropriations (including development loans and programs financed from contingency fund).	35,377.8	31,404.6	3,973.2	2,423.7
Add economic assistance programs financed from military assistance appropriations.	905.7	905.1	.6	-----
Deduct contingency fund used for military assistance.	14.6	14.6	-----	-----
Deduct Peace Corps.....	1.5	1.5	(1)	-----
Total, economic assistance programs.....	36,267.4	32,293.6	3,973.8	² 2,423.7
Summary of economic assistance programs by function:				
Defense support.....	21,097.7	21,097.7	-----	-----
Special assistance.....	4,406.3	4,406.3	-----	-----
Technical cooperation.....	1,165.9	1,165.9	-----	-----
Development loans.....	3,559.5	1,570.3	1,989.2	821.0
Development grants.....	872.7	528.1	344.6	235.4
Supporting assistance.....	1,714.7	1,331.0	383.7	360.6
International organizations.....	319.8	212.5	107.3	116.3
Other assistance.....	1,295.5	1,297.2	-1.7	75.8
Alliance for Progress.....	1,455.8	547.1	938.7	685.0
Loans.....	758.6	292.2	466.4	472.0
Grants.....	233.2	113.7	119.5	78.0
Chile reconstruction.....	100.0	82.2	17.8	-----
IDB Trust Fund.....	394.0	59.0	335.0	135.0
Contingency fund.....	973.5	761.4	212.1	129.5
Less prior year contingency fund distributed among other functions.....	624.0	624.0	-----	-----
Total, economic assistance.....	36,267.4	32,293.6	3,973.8	2,423.7
Summary of economic assistance programs by region:				
Africa-Europe.....	16,455.8	15,951.7	504.1	201.7
Near East and south Asia.....	7,638.4	5,955.7	1,682.7	826.0
Far East.....	7,810.4	7,189.3	621.1	319.5
Latin America.....	2,243.8	1,223.2	1,020.6	707.6
Nonregional.....	2,119.0	1,973.7	145.3	368.9
Less recoveries not distributed by region.....	-----	-----	-----	-----
Total, economic assistance.....	36,267.4	32,293.6	3,973.8	2,423.7

¹ Less than \$50,000.

EXPENDITURE ANALYSIS, ACTUAL AND ESTIMATED

function and region

of dollars]

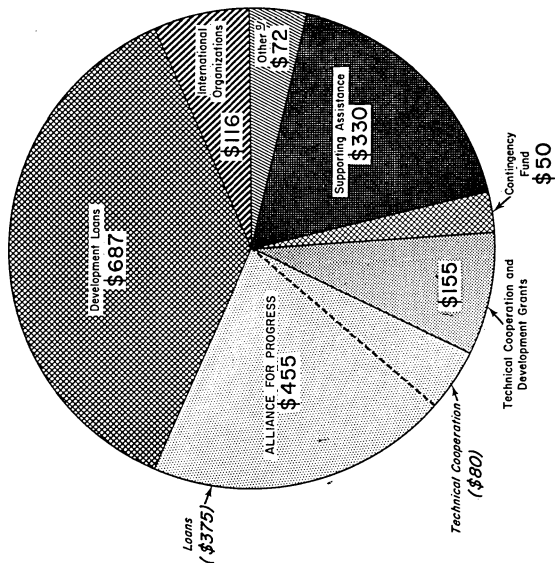
Less re- coveries	Total available for ex- penditure, fiscal year 1964	Estimated gross expendi- tures, fiscal year 1964	Estimated unliqui- dated balance, June 30, 1964	Estimated program, fiscal year 1965	Less recov- eries	Total available for ex- penditure, fiscal year 1965	Estimated gross expendi- tures, fiscal year 1965	Estimated unexpended balance, June 30, 1965
-----	3,563.5	1,475.8	2,087.7	1,000.0	-----	3,087.7	1,277.8	1,897.5
-----	.6	-----	.6	-----	-----	.6	-----	.6
-----	3,562.9	1,475.8	2,087.1	1,000.0	-----	3,087.1	1,277.8	1,896.9
91.8	6,305.1	2,130.4	4,174.7	2,475.1	59.5	6,590.3	2,187.9	4,402.4
-----	.6	-----	.6	-----	-----	.6	-----	.6
-----	6,305.7	2,130.4	2 4,175.3	2,475.1	59.5	6,590.9	2,187.9	4,403.0
-----	-----	-----	-----	-----	-----	-----	-----	-----
37.5	2,772.7	810.4	1,962.3	960.2	25.0	2,897.5	875.4	2,022.1
22.3	557.7	227.8	329.9	244.8	9.2	565.5	224.0	341.5
23.2	721.2	441.8	279.4	348.6	12.0	616.0	337.5	278.5
-----	223.6	117.0	106.6	134.4	-----	241.0	125.0	116.0
.1	74.0	56.7	17.3	76.8	.3	93.8	61.6	32.2
8.7	1,615.0	329.7	1,285.3	560.3	13.0	1,832.6	410.4	1,422.2
5.0	933.4	151.7	781.6	482.3	10.0	1,253.9	223.4	1,030.5
3.7	193.9	66.0	127.9	78.0	3.0	202.9	64.5	138.4
-----	17.8	12.0	5.8	-----	-----	5.8	2.5	3.3
-----	470.0	100.0	370.0	-----	-----	370.0	120.0	250.0
-----	341.6	147.0	194.5	150.0	-----	344.5	154.1	190.5
-----	6,305.7	2,130.4	4,175.3	2,475.1	59.5	6,590.9	2,187.9	4,403.0
-----	705.8	201.1	504.7	218.9	-----	723.6	194.2	529.4
-----	2,508.7	857.8	1,650.9	872.1	-----	2,523.0	852.1	1,671.0
-----	940.6	423.6	517.0	379.7	-----	896.7	363.2	533.5
-----	1,728.2	395.0	1,333.2	577.6	-----	1,910.8	447.4	1,463.4
-----	514.2	253.0	261.2	426.8	-----	688.0	331.0	357.0
91.8	91.8	-----	91.8	-----	59.5	151.3	-----	151.3
91.8	6,305.7	2,130.4	4,175.3	2,475.1	59.5	6,590.9	2,187.9	4,403.0

² Excludes \$5,300,000 loan receipts not available for programing in fiscal year 1964.

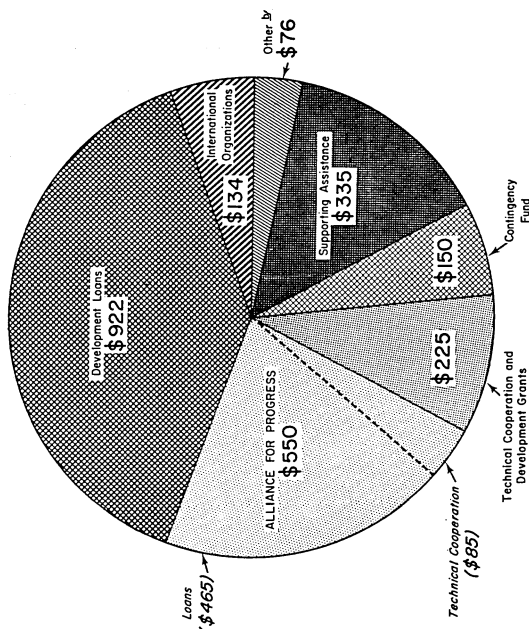
AGENCY FOR INTERNATIONAL DEVELOPMENT AND ALLIANCE FOR PROGRESS

FY 1964 APPROPRIATION

FY 1965 APPROPRIATION REQUEST



Total--\$1,865 million*



Total--\$2,392 million

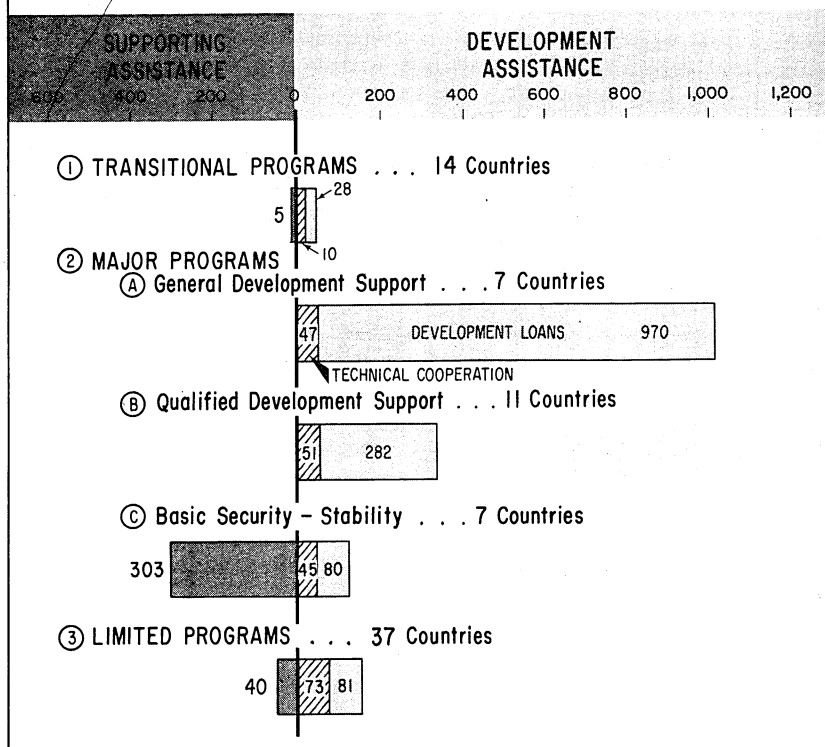
^{a/} Includes American Schools and Hospitals Abroad (\$14.3 million in dollars and \$4.7 million for special foreign currency program); \$50.0 million administrative expenses (AID) and \$2.7 million administrative expenses (STATE).

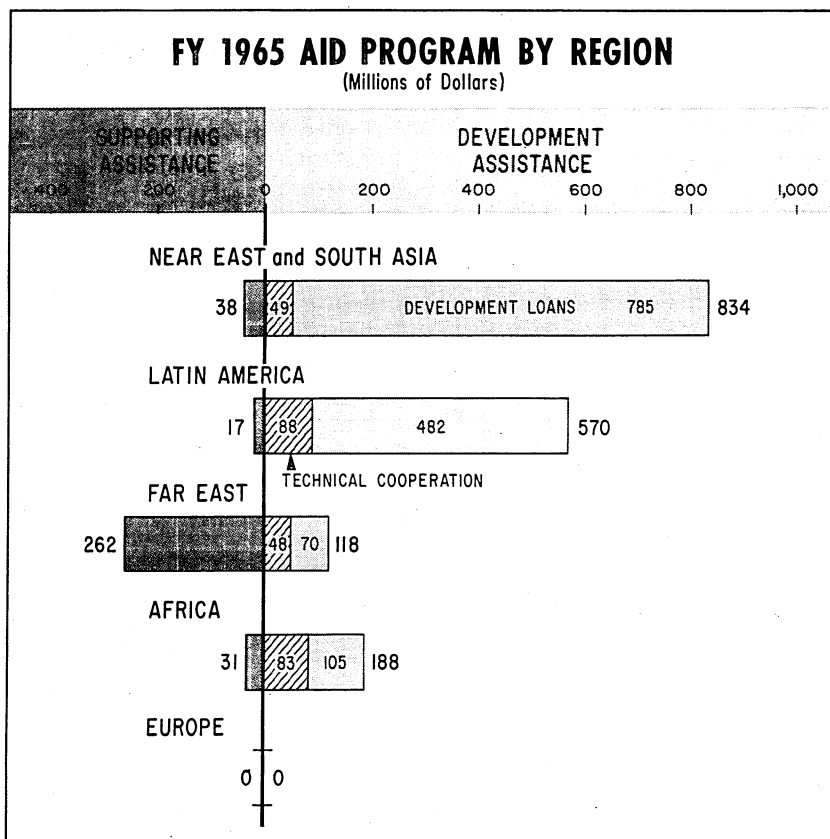
^{b/} Includes American Schools and Hospitals Abroad, \$18.0 million in dollars; A.I.D. Administrative Expenses \$52.5 million; State Administrative Expenses \$2.9 million; and \$2.1 million for Investment Surveys.

* Excludes appropriation of \$135 million for the Social Progress Trust Fund.

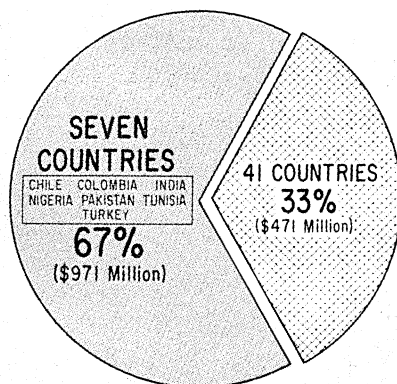
FY 1965 AID PROGRAMS BY COUNTRY GROUPS

(Millions of Dollars)

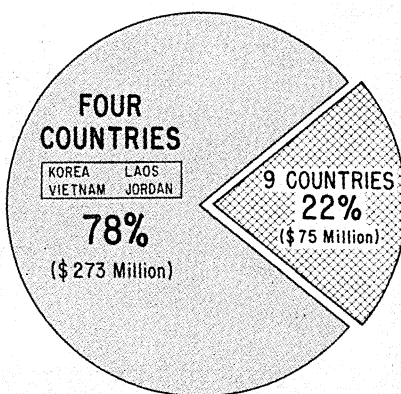




**FY 1965
PROPOSED
DEVELOPMENT
LOAN
PROGRAMS**



**FY 1965
PROPOSED
SUPPORTING
ASSISTANCE
PROGRAMS**



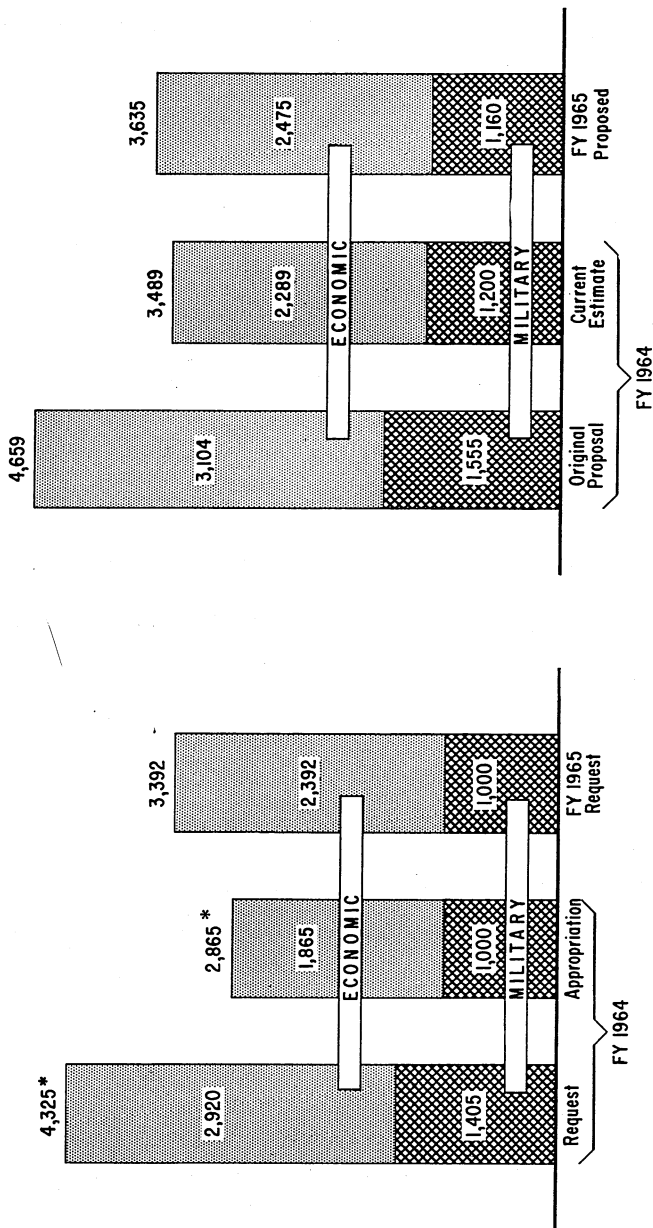
MUTUAL DEFENSE AND DEVELOPMENT PROGRAMS

(Millions of Dollars)

NEW APPROPRIATIONS

TOTAL AVAILABLE FUNDS**

(Includes New Appropriations, Carryover, Transfers, and Recoveries.)

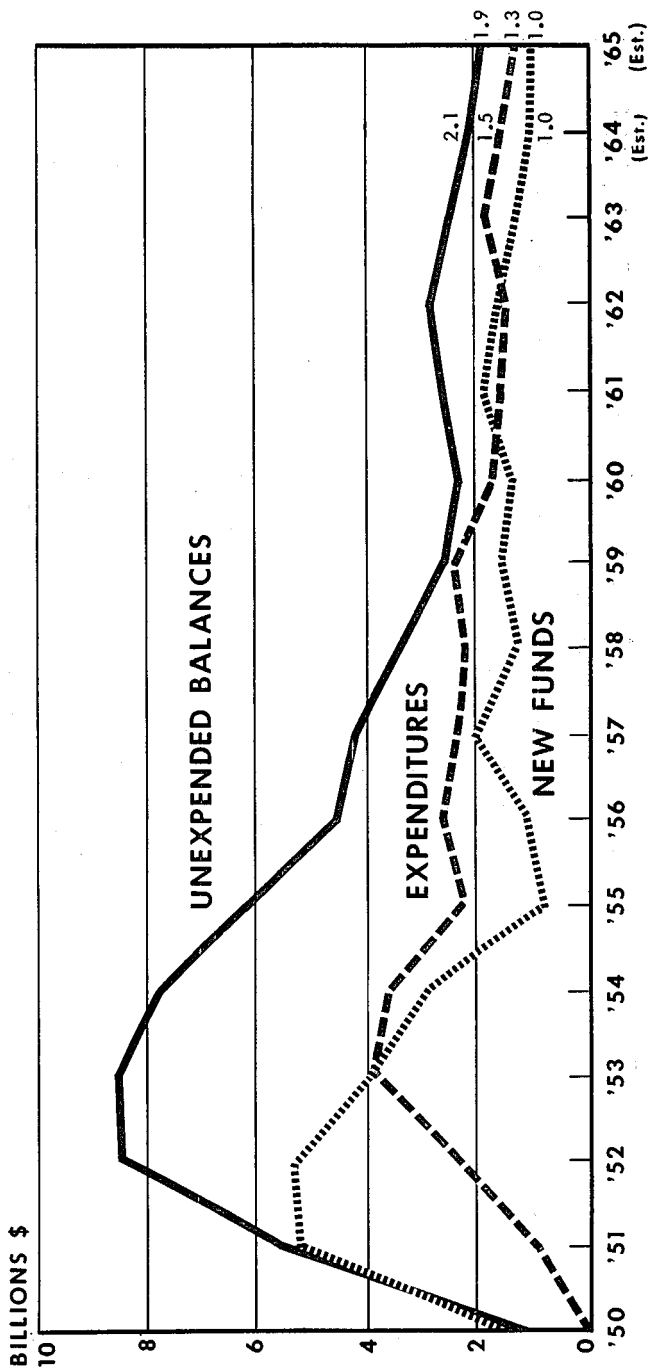


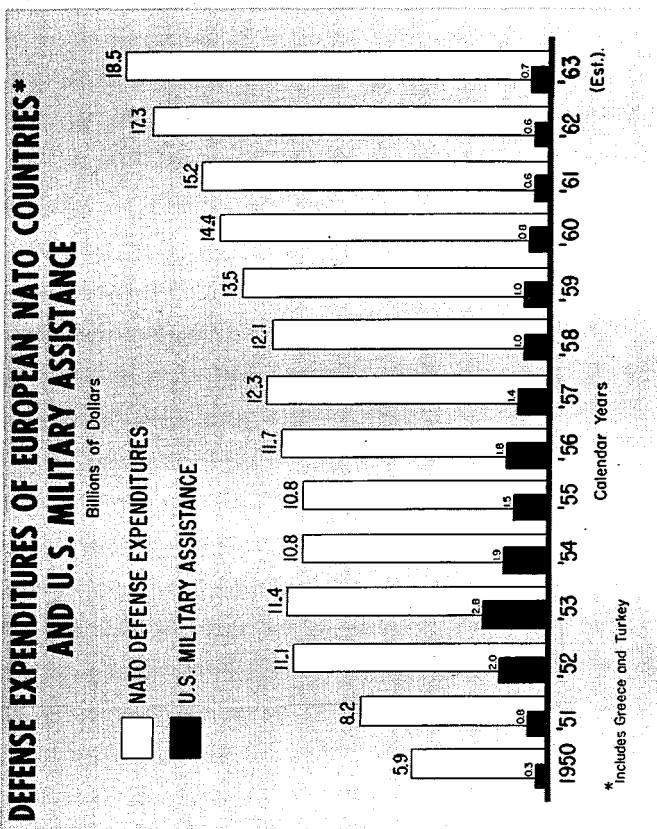
*For FY 1964 excludes Social Progress Trust Fund. (Request \$200 million. Appropriation \$1.3 million.)

** Excludes Social Progress Trust Fund.

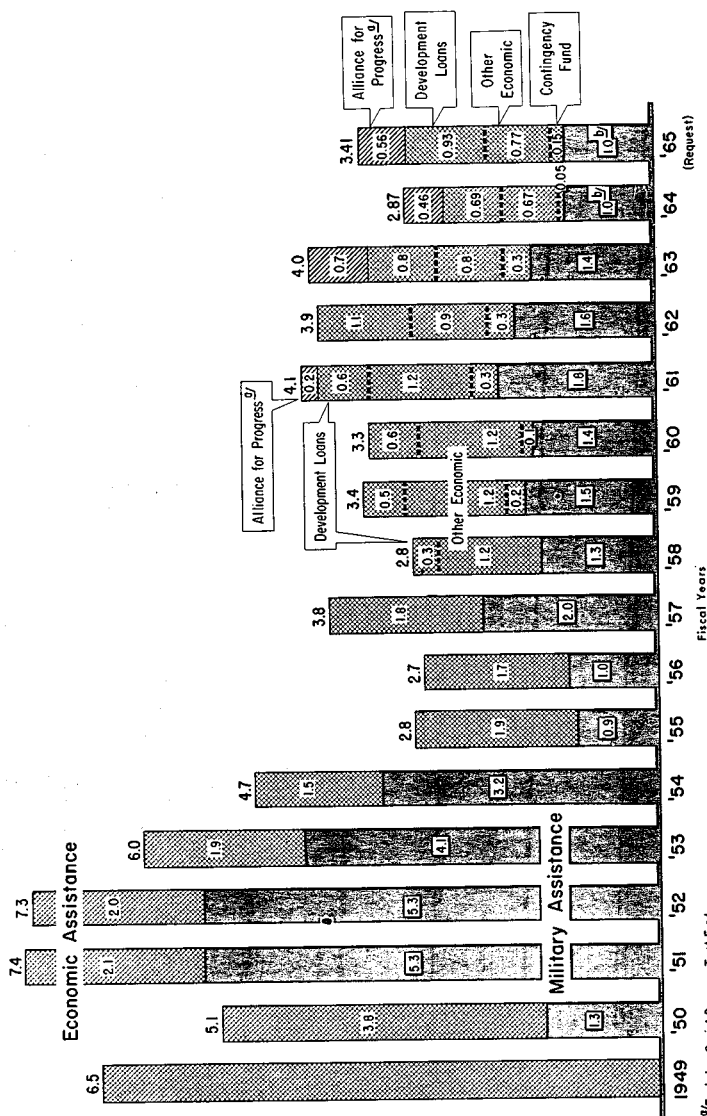
MILITARY ASSISTANCE PROGRAM

FY 1950 - 1965





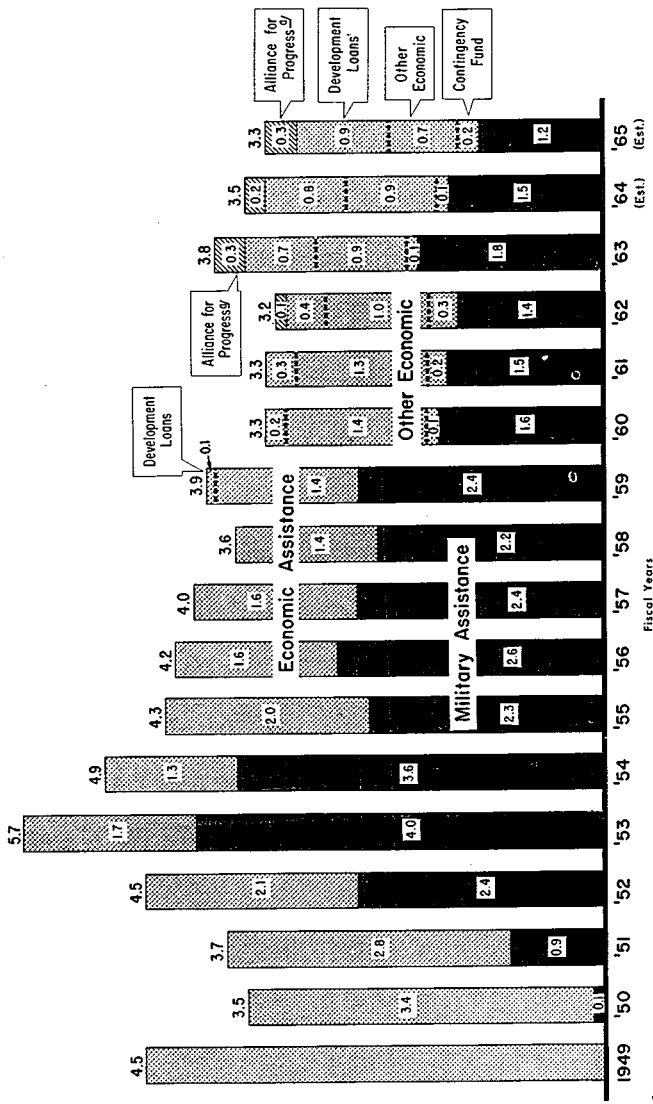
TREND OF APPROPRIATIONS^{a/}
 (ADJUSTED FOR TRANSFERS AND OTHER RECEIPTS)
 (EXCLUDES REAPPROPRIATIONS)
 (\$billions)



^{a/}Excludes Social Progress Trust Fund.

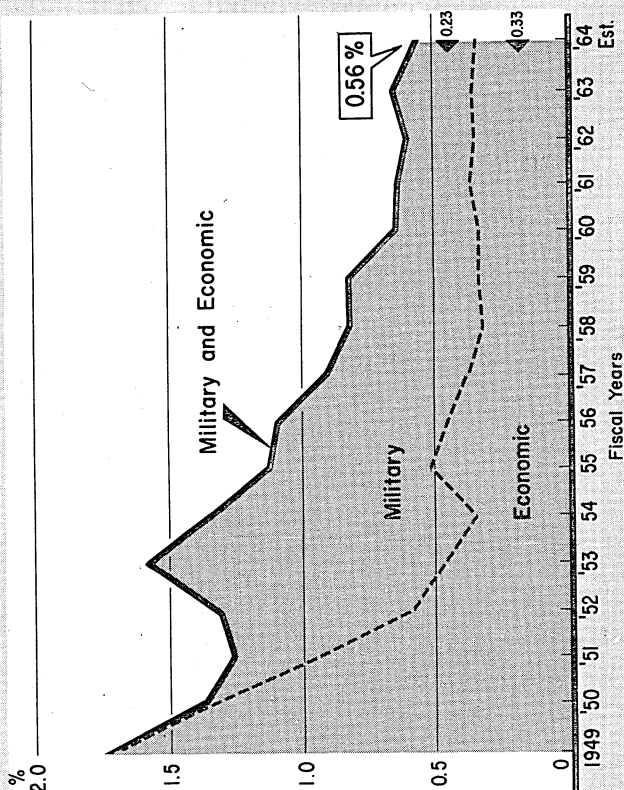
^{b/}Excludes receipts from Military Credits Sales.

TREND OF EXPENDITURES ^{g/}
APPROPRIATIONS BASIS
\$billions



^{g/}Excludes Social Progress Trust Fund.

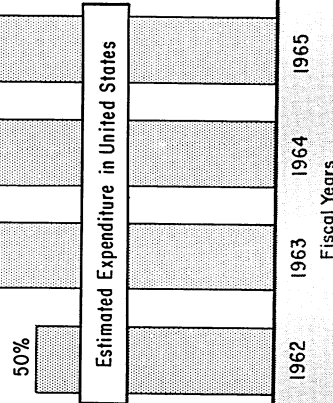
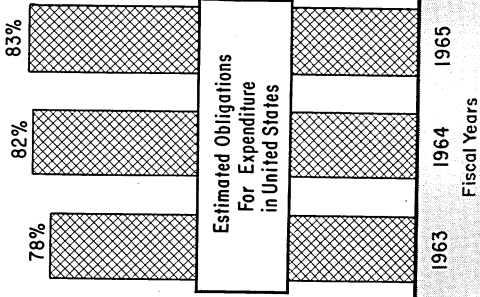
FOREIGN ASSISTANCE ACT EXPENDITURES AS A PERCENT OF U.S. GROSS NATIONAL PRODUCT



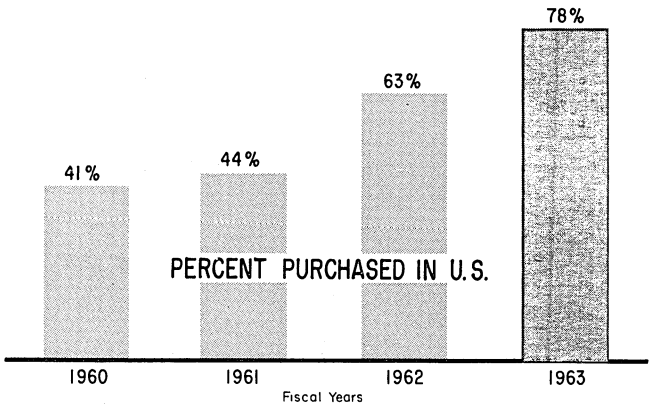
SHARE OF AID DOLLARS USED FOR U.S. GOODS AND SERVICES

OBLIGATIONS BASIS

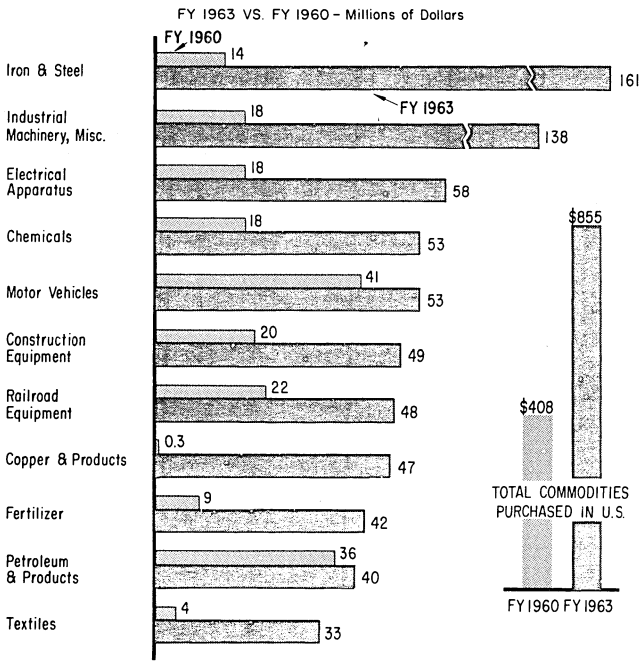
EXPENDITURE BASIS



A I D - FINANCED COMMODITY EXPENDITURES

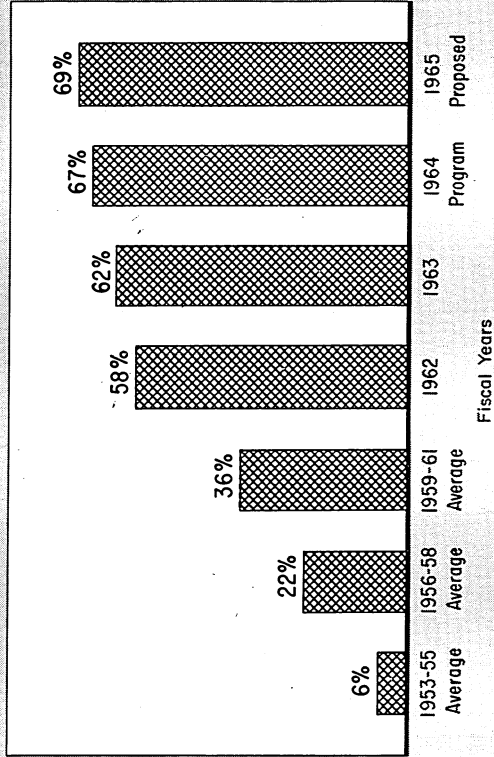


MAJOR COMMODITIES PURCHASED IN U.S.



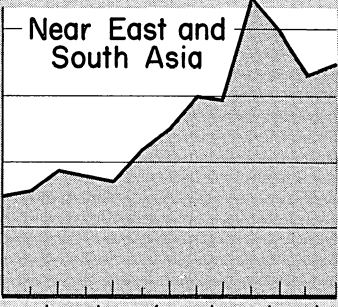
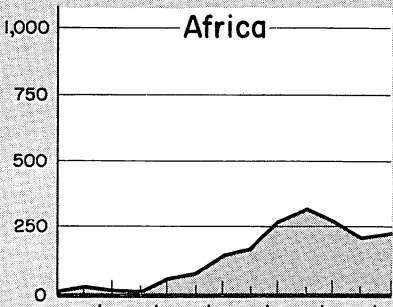
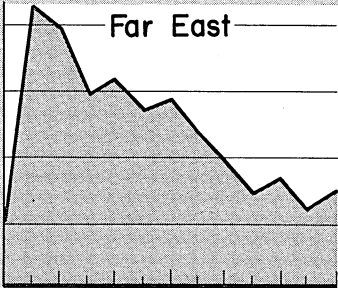
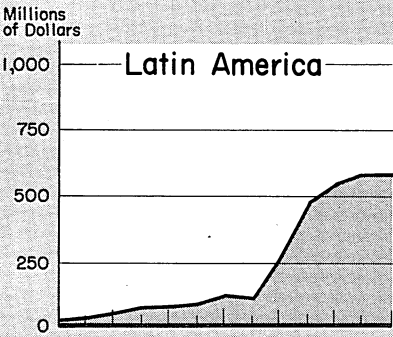
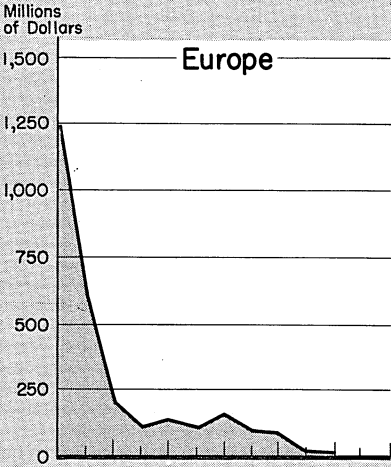
INCREASED EMPHASIS ON LOANS

Percent of AID Country and Regional Programs Financed By Loans

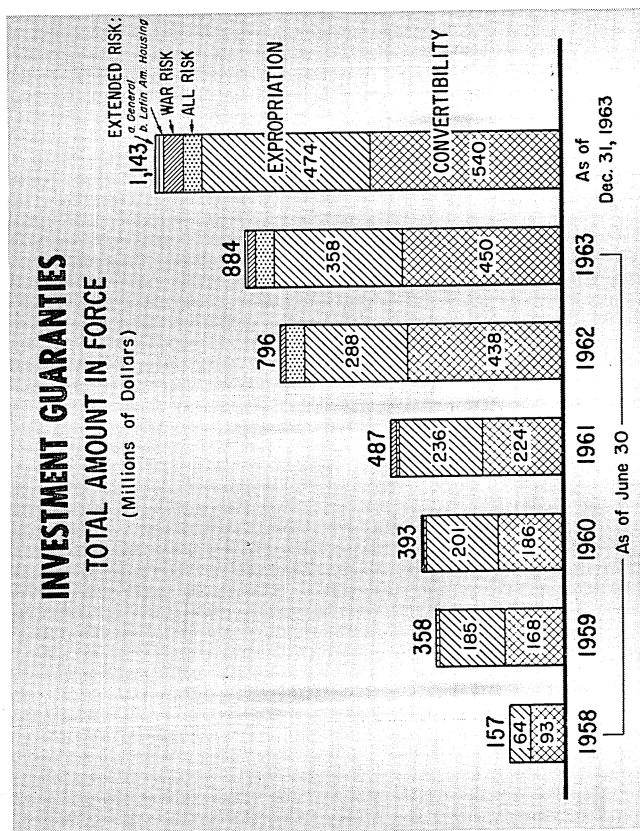


TREND OF ECONOMIC ASSISTANCE

AID and
Predecessor Agencies



(Proposed)
Fiscal Years

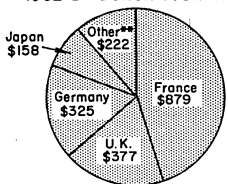


OTHER FREE WORLD ASSISTANCE TO UNDERDEVELOPED COUNTRIES

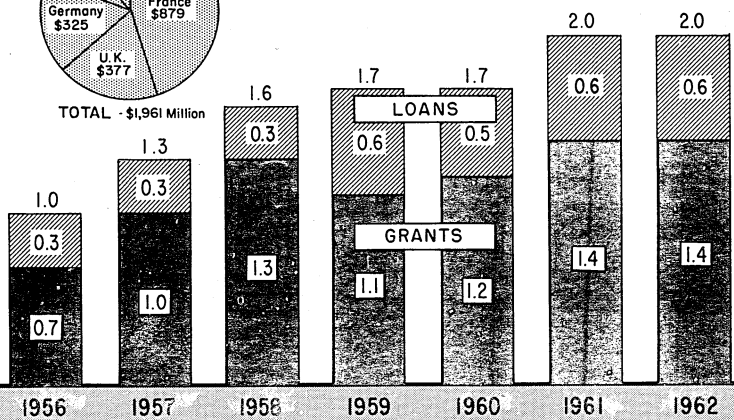
BILATERAL ASSISTANCE FROM OTHER D.A.C. COUNTRIES

Net Official Disbursements*—Billions of Dollars

1962 BY DONOR COUNTRY

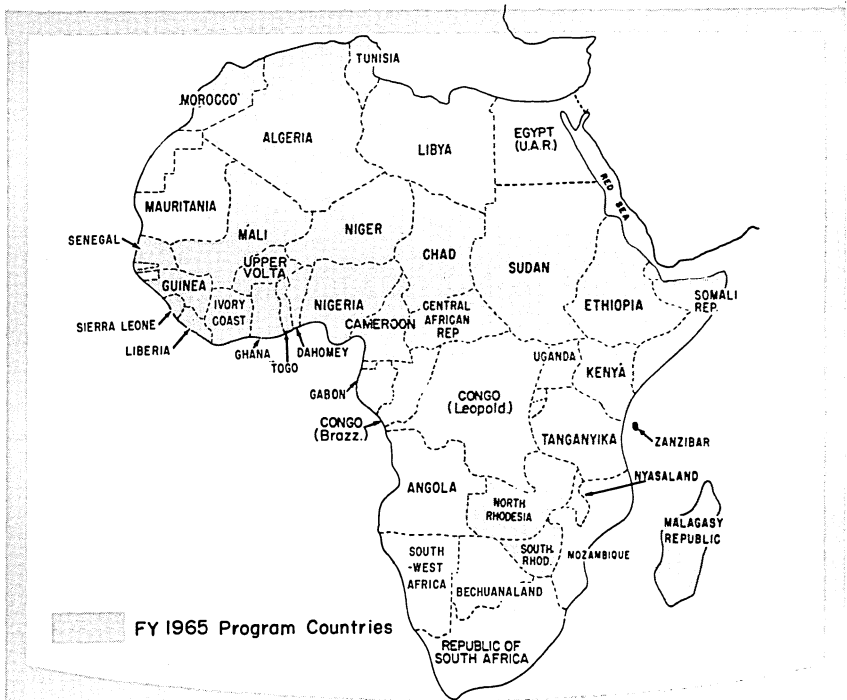


TOTAL - \$1,961 Million

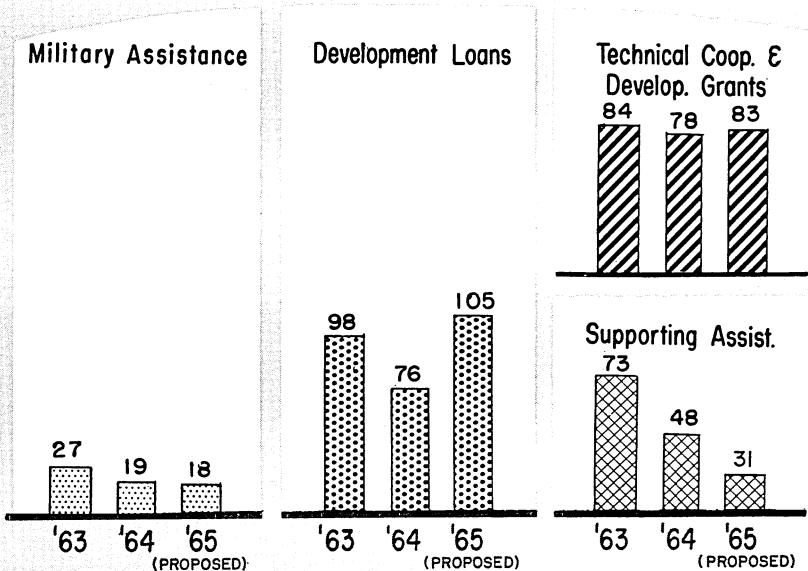


* Excludes 1-5 Year Loans, and Reflects Receipt of Loan Payments

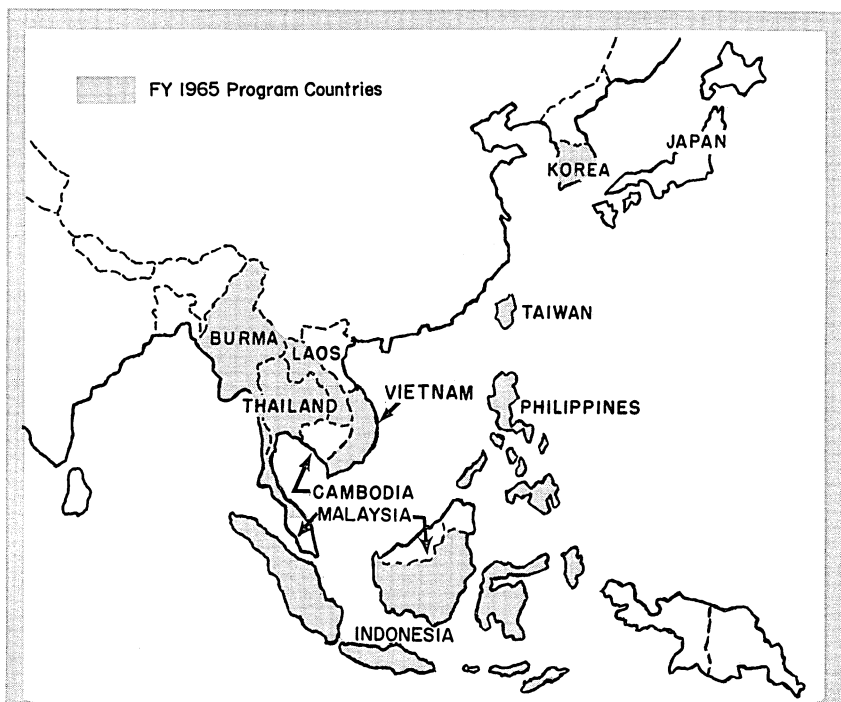
** Includes Belgium, Canada, Denmark, Italy, Netherlands, Norway and Portugal.



AFRICA Program by Function* (Millions of Dollars)

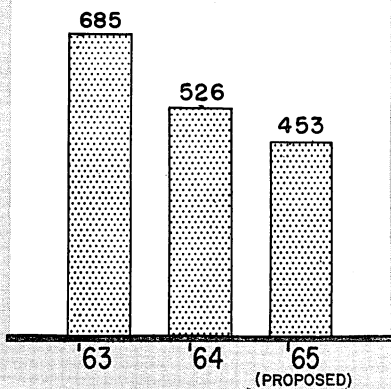


* \$6 Million was programmed for Economic Assistance from Contingency Funds in FY 1963



FAR EAST Program by Function* (Millions of Dollars)

Military Assistance



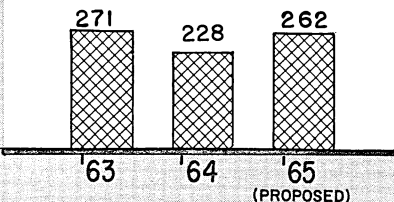
Development Loans



Technical Coop. & Devel. Grants



Supporting Assistance



\$48 Million was programmed for Economic Assistance from Contingency Funds in FY 1963 and \$5 million in FY 1964

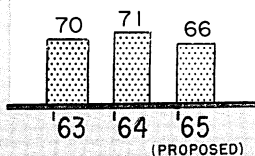


LATIN AMERICA

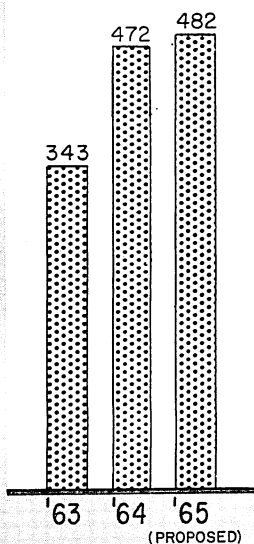
Program by Function*

(Millions of Dollars)

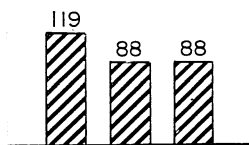
Military Assistance



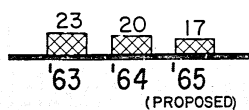
Alliance for Progress Loans



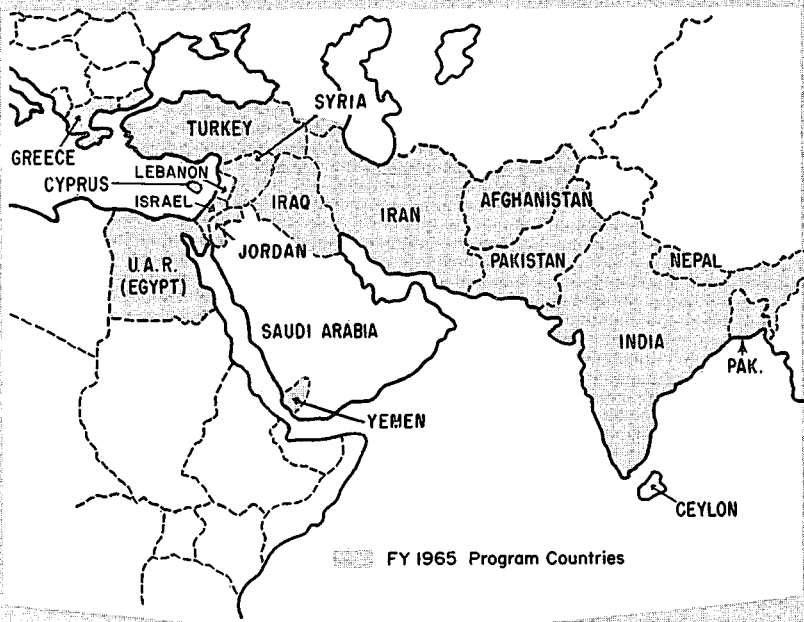
Alliance for Progress Technical Coop.



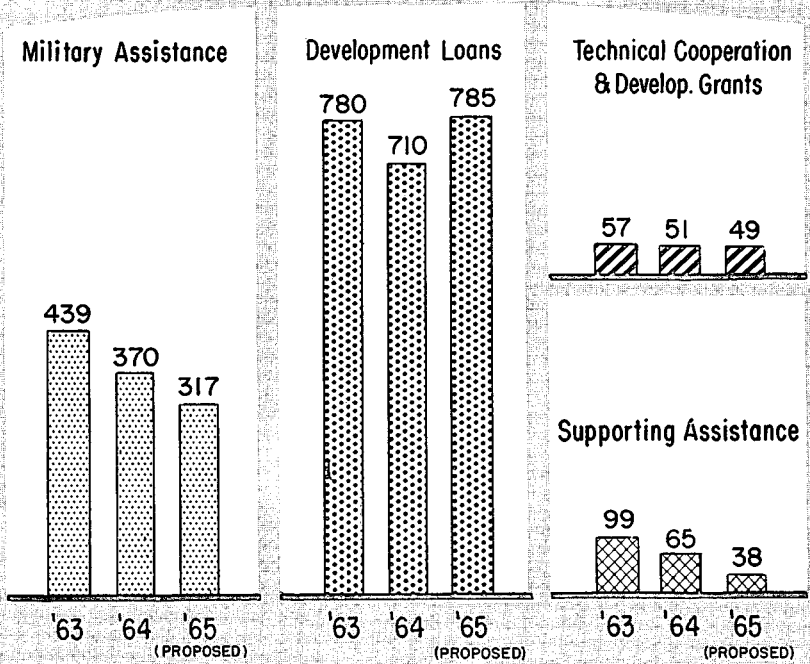
Supporting Assist.



* \$82 Million was programmed for Economic Assistance from Contingency Funds in FY 1963 and \$3 million in FY 1964.



NEAR EAST AND SOUTH ASIA Program by Function*
(Millions of Dollars)



* \$12 Million was programmed for Economic Assistance from Contingency Funds in FY 1963.

