

Mr. ZABLOCKI. Mr. Frelinghuysen.

Mr. FRELINGHUYSEN. Thank you, Mr. Chairman.

Mr. Foster, I hope my questions won't seem unkind. I assure you they are not meant in that way.

Could we get an indication of how big your Agency is today and how much further you plan to expand it? You referred to increasing in-house research personnel. How many people do you have today?

Mr. FOSTER. We have a limit of 234. We have on board 192. We have 12 who are in process. That would make 204 which will be on board within the next—214 is our positions authorized. I am sorry. We have 192 on board. We have 12 in process.

Mr. MONAGAN. Mr. Chairman, could we have those again, please?

Mr. FOSTER. Yes; positions authorized, 214, of which 164 are permanent and 50 are reimbursable. We have on board 192; 154 permanent; 38 reimbursable.

Mr. FRELINGHUYSEN. What are your plans to increase?

Mr. FOSTER. Twenty-four added to the 214.

Mr. FRELINGHUYSEN. What disturbs me is where the \$500,000 additional referred to in your summary program, is going to be needed. Is that to supply these additional 24 individuals with salaries?

Mr. FOSTER. Plus some other—

Mr. DONELAN. There are travel costs, administrative costs.

Mr. FRELINGHUYSEN. Twenty-five people are going to cost us \$500,000?

Mr. FOSTER. Pretty close to it.

Mr. FRELINGHUYSEN. It sounds like an expensive operation.

Mr. FOSTER. Many of these are highly skilled. The other items are of course travel, which is an overall increase of travel. This is in I think the submission book.

Mr. FRELINGHUYSEN. Mr. Chairman, if it is in the book, eventually we will have time to read about it. It does disturb me somewhat—

Mr. FOSTER. We will supply it.

Mr. FRELINGHUYSEN. We are apparently justifying a relatively large increase by a need for a small number of individuals. If only 24 individuals need \$500,000, it must be—

Mr. FOSTER. We will supply it for the record. It includes other administrative expenses.

(The information follows:)

Increase in program operation costs—Resulting from proposed increase in number of personnel; other normal personnel cost increases, and expenses related to research contract administration

Personnel compensation and benefits-----	\$317, 000
Travel and transportation of persons-----	30, 000
Transportation of things-----	2, 000
Printing and reproduction-----	6, 000
Services by other agencies-----	117, 000
Total-----	472, 000

Mr. FRELINGHUYSEN. If, as you say, a great range of knowledge is required in order to make realistic proposals and participate realistically in this arms control business, might you not develop a body of knowledge over a period of years which would allow you to reduce your research in future years rather than to require an increase in such activities?