

B. Disbursements (fixed charges):											
Maintenance.....	7	664	456	677	1,304	7	803	701	480	1,881	
Administration and policing.....	12	294	72	69	437	12	297	164	82	455	
Debt service.....		318	207	110	635		380	110	186	685	
Subtotal.....	19	1,276	735	846	2,376	19	1,370	875	757	3,021	
Transfers out.....		883	18	61	952		913	71	32	1,019	
Total.....	19	2,159	753	907	3,328	19	2,283	949	789	4,040	
C. Funds for capital outlay: 1											
Excess current revenues (A less B).....		1,424	255	329	2,008		1,747	32	294	2,367	
Federal funds:											
Highway-user revenue.....	63				663	751				751	
General fund.....	18				18	21				21	
Miscellaneous.....											
Subtotal.....	681				681	772				772	
Transfers.....	-607	588	18	18		-687	70	17			
Bond proceeds.....		2,317	254	96	2,666		4	206	335	1,185	
Total.....	74	4,329	442	442	5,355	85	3,011	549	629	4,324	
D. Capital outlay by road system:											
Maintenance rural roads.....		2,266		22	2,388		2,412	23		2,435	
Local rural roads.....	76	147		394	616	78	170	413		661	
Urban streets and highways.....		621	65	20	1,106		718	13	507	1,238	
Total.....	76	3,134	465	436	4,110	78	3,300	449	507	4,334	
A. Current receipts for highways: 1											
Highway-user revenue:											
Tolls.....		3,909	57	3	3,969		4,062	5	68	4,135	
Property taxes and assessments.....		251	15	15	315		290	16	52	358	
General fund appropriations.....		112	464	464	722		38	44	333	817	
Federal funds.....	20		113	113	650			111	398	547	
Miscellaneous.....		114		52	20		124	54	87	265	
Subtotal.....	20	4,386	647	647	5,934	41	4,514	670	938	6,103	
Transfers in.....		76	725	725	1,085		92	779	335	1,206	
Total.....	20	4,462	1,372	1,372	7,019	41	4,606	1,449	1,273	7,369	

See footnotes at end of table, p. 250.