

TABLE F.—Receipts and disbursements for highways by all units of government—Forecast, 1966-75  
[In millions of dollars]

|                                                      | 1966               |                                         |                        |                |        | 1967               |                                         |                        |                |        |
|------------------------------------------------------|--------------------|-----------------------------------------|------------------------|----------------|--------|--------------------|-----------------------------------------|------------------------|----------------|--------|
|                                                      | Federal Government | State agencies and District of Columbia | Counties and townships | Municipalities | Total  | Federal Government | State agencies and District of Columbia | Counties and townships | Municipalities | Total  |
| <b>A. Current receipts for highways:<sup>1</sup></b> |                    |                                         |                        |                |        |                    |                                         |                        |                |        |
| Highway-user revenue.....                            |                    | 6,454                                   | 10                     | 65             | 6,529  |                    | 6,753                                   | 8                      | 73             | 6,834  |
| Tolls.....                                           |                    | 597                                     | 18                     | 63             | 678    |                    | 630                                     | 18                     | 64             | 712    |
| Property taxes and assessments.....                  |                    |                                         | 626                    | 469            | 1,095  |                    |                                         | 661                    | 478            | 1,139  |
| General fund appropriations.....                     |                    | 65                                      | 230                    | 535            | 830    |                    | 72                                      | 230                    | 563            | 865    |
| Federal funds.....                                   | 67                 |                                         |                        |                | 67     | 69                 |                                         |                        |                | 69     |
| Miscellaneous.....                                   |                    | 300                                     | 57                     | 168            | 525    |                    | 309                                     | 62                     | 181            | 552    |
| Subtotal.....                                        | 67                 | 7,416                                   | 941                    | 1,300          | 9,724  | 69                 | 7,794                                   | 979                    | 1,359          | 10,201 |
| Transfers in.....                                    |                    | 121                                     | 1,198                  | 639            | 1,958  |                    | 124                                     | +1,266                 | +667           | 2,057  |
| Total.....                                           | 67                 | 7,537                                   | 2,139                  | 1,939          | 11,082 | 69                 | 7,918                                   | 2,245                  | 2,026          | 12,25  |
| <b>B. Disbursements (fixed charges):</b>             |                    |                                         |                        |                |        |                    |                                         |                        |                |        |
| Maintenance.....                                     | 18                 | 1,432                                   | 1,124                  | 925            | 3,499  | 19                 | 1,499                                   | 1,182                  | 980            | 3,680  |
| Administration and policing.....                     | 49                 | 878                                     | 128                    | 223            | 1,278  | 50                 | 1,922                                   | 134                    | 234            | 1,340  |
| Debt service.....                                    |                    | 810                                     | 180                    | 363            | 1,353  |                    | 838                                     | 182                    | 379            | 1,399  |
| Subtotal.....                                        | 67                 | 3,120                                   | 1,432                  | 1,511          | 6,130  | 69                 | 3,259                                   | 1,498                  | 1,593          | 6,419  |
| Transfers out.....                                   |                    | 1,783                                   | 120                    | 55             | 1,958  |                    | 1,879                                   | 122                    | 56             | 2,057  |
| Total.....                                           | 67                 | 4,903                                   | 1,552                  | 1,566          | 8,088  | 69                 | 5,138                                   | 1,620                  | 1,649          | 8,476  |
| <b>C. Funds for capital outlay:<sup>1</sup></b>      |                    |                                         |                        |                |        |                    |                                         |                        |                |        |
| Excess current revenues (A less B).....              |                    | 2,634                                   | 587                    | 373            | 3,594  |                    | 2,780                                   | 625                    | 377            | 3,782  |
| Federal funds:                                       |                    |                                         |                        |                |        |                    |                                         |                        |                |        |
| Highway-user revenue.....                            | 3,888              |                                         |                        |                | 3,888  | 4,041              |                                         |                        |                | 4,041  |
| General funds.....                                   | 498                |                                         |                        |                | 498    | 505                |                                         |                        |                | 505    |
| Miscellaneous.....                                   | 51                 |                                         |                        |                | 51     | 48                 |                                         |                        |                | 48     |
| Subtotal.....                                        | 4,437              |                                         |                        |                | 4,437  | 4,594              |                                         |                        |                | 4,594  |
| Transfers out.....                                   | -4,158             | +4,119                                  | +35                    | +4             | -4,158 | -4,408             | +4,388                                  | +35                    | +5             | -1,350 |
| Bond proceeds.....                                   |                    | 873                                     | 118                    | 422            | 1,413  |                    | 800                                     | 121                    | 429            | 1,350  |
| Total.....                                           | 279                | 7,026                                   | 740                    | 799            | 9,444  | 186                | 7,948                                   | 781                    | 811            | 9,726  |