

1972									
1973									
C. Funds for capital outlay:¹									
Excess current revenues (A less B)		3,027	707	319	4,053		3,086	742	292
Federal funds-user revenue	4,408				4,408	4,509			
Highway fund	619				619	568			
General fund	50				50	51			
Miscellaneous									
Subtotal	5,077				5,077	5,128			5,128
Transfers out	-4,882				-4,882	-4,928			-5
Bond proceeds									437
Total	195	8,516	803	761	10,340	200	8,570	904	734
D. Capital outlay by road systems:									
Main rural roads		5,075	38		5,113		5,119	37	
Local rural roads	195	360	737		1,292	200	360	758	
Urban streets and highways		2,851	37	865	3,753		2,877	38	884
Total	195	8,286	812	865	10,158	200	8,356	833	884
A. Current receipts for highways:¹									
Highway-user revenue		8,240	9	77	8,326		8,543	9	78
Tolls		778	19	68	865		801	19	69
Property taxes and assessments			745	540	1,285			766	554
General fund appropriations		77	236	579	892		78	239	586
Federal funds	76				76	77			
Miscellaneous		354	62	197	613		362	63	199
Subtotal	76	9,440	1,071	1,461	12,057	77	9,784	1,066	1,436
Transfers in		136	1,559	811	2,506		138	1,619	841
Total	76	9,585	2,630	2,272	14,563	77	9,922	2,715	2,327
B. Disbursements (fixed charges):									
Maintenance	21	2,004	1,352	1,236	4,613	22	2,141	1,383	1,284
Administration and policing	55	1,128	1,4	287	1,634	55	1,165	169	297
Debt service		1,992	197	411	1,600		1,014	201	418
Subtotal	76	4,124	1,713	1,934	7,847	77	4,320	1,753	1,990
Transfers out		2,315	130	61	2,506		2,405	131	62
Total	76	6,439	1,843	1,995	10,353	77	6,725	1,884	2,051

See footnote at end of table, p. 267.