

Subtotal.....	78	10,126	1,128	1,524	12,856	79	10,463	1,158	1,563	13,263
Transfers in.....		140	1,683	872	2,695		142	1,744	902	2,788
Total.....	78	10,266	2,811	2,396	15,551	79	10,605	2,902	2,465	16,051
B. Disbursements (fixed charges):										
Maintenance.....	22	2,291	1,415	1,334	5,062	23	2,457	1,446	1,380	5,306
Administration and policing.....	56	1,206	174	310	1,746	56	1,247	181	318	1,802
Debt service.....		1,027	203	422	1,652		1,048	206	430	1,684
Subtotal.....	78	4,524	1,792	2,066	8,460	79	4,752	1,833	2,128	8,792
Transfers out.....		2,500	132	63	2,695		2,591	133	64	2,788
Total.....	78	7,024	1,924	2,129	11,155	79	7,343	1,966	2,192	11,580
C. Funds for capital outlay: ¹										
Excess current revenues (A less B).....										
Federal funds:										
Highway-user revenue.....	4,837	3,242	887	267	4,396		3,262	936	273	4,471
General fund.....	492				4,337	4,929				4,929
Miscellaneous.....	54				54	55				55
Subtotal.....	5,383				5,383	5,529				5,529
Transfers out.....	-5,178					-5,319				
Bond proceeds.....										
Total.....	205	8,898	1,051	720	10,874	210	9,033	1,100	727	11,070
D. Capital outlay by road systems:										
Main rural roads.....										
Local rural roads.....	205	5,309	35		5,344		5,350	36		5,386
Urban streets and highways.....		2,996	826		1,408	210	3,377	847		1,434
Total.....	205	8,682	902	933	3,970	210	3,055	43	949	4,027
							8,762	926	949	10,847

¹ Included in part A are all funds available for highways except Federal funds and bond proceeds applied to capital outlay. These funds are included only in part C.