## (b) Estimated Capital Needs for Port Facilities

The estimated capital needs per year during the decade 1966-75 are shown in the following table:

| Year: | Millions  <br>of dollars | Year—Continued | Millions<br>of dollars |
|-------|--------------------------|----------------|------------------------|
| 1966  | 112.0                    | 1971           | 129 2                  |
| 1967  | 115. 5                   | 1972           | 133, 4                 |
| 1968  |                          |                | 137. 5                 |
| 1969  |                          | 1974           | 141.1                  |
| 1970  | 125. 7                   | 1975           | 145. 8                 |

(c) Distribution of Capital Outlays for Port Facilities by Size of Port City

The capital need for cities with populations of 50,000 or more is
estimated to be \$1,025.8 million; for cities and towns with populations
of 2,500 to 49,999 is \$226.1 million; and for towns with populations
under 2,500 the capital need is estimated to be \$29.6 million. A

breakdown is shown in the following table.

Distribution of capital requirements for port terminal facility by size of port city (1966-75)

| Port city population      | Number of ports | Percent of<br>total capital<br>plant | Capital requirements (millions of dollars) |
|---------------------------|-----------------|--------------------------------------|--|
| 500,000 or more           | 15<br>27<br>19  | 46. 9<br>23. 1<br>10. 1              | 600. 8<br>297. 1<br>128. 2                 |
| Subtotal, 50,000 or more  | 61              | 80.1                                 | 1, 025. 8                                  |
| 10,000 to 49,999          | 45<br>23        | 13. 9<br>3. 7                        | 178, 5<br>47, 6                            |
| Subtotal, 2,500 to 49,999 | 68              | 17. 6                                | 226.1                                      |
| 2,500 or less             | 39              | 2.3                                  | 29. 6                                      |
| Grand total               | 168             | 100.0                                | 1, 281. 5                                  |
|                           | 3               | 1                                    |  |

## (d) Distribution of Capital Outlays for Port Facilities by Form of Ownership

The State governments or State agencies are expected to expend an estimated outlay of \$129.4 million; the cities, counties, towns, special districts, public authorities, and other public bodies \$301.2 million; and the proprietary or profitmaking organizations \$821.4 million during the decade 1966-75. Details are indicated in the following table.

Proportions of estimated capital outlays accounted for by various types of ownership of port facilities (1966-75)

| Type of ownership  | Percent dis-<br>tribution of<br>total capital<br>outlay | Dollar<br>amounts of<br>total capital<br>outlay<br>(millions<br>of dollars) |
|--|---|---|
| Private (profitmaking organizations) Local government agencies State government agencies U.S. Government agencies (nonmilitary) Private (nonprofitmaking organizations)  Total | 64. 1<br>23. 5<br>10. 1<br>2. 0<br>. 3                  | 821. 4<br>301. 2<br>129. 4<br>25. 6<br>3. 9                                 |