

## C. TREND OF CAPITAL OUTLAYS

The trend of annual capital outlays for college housing construction closely the trends in enrollments at colleges and universities:

|       | Enrollment                              |                      | Facilities                                                |                     |
|-------|-----------------------------------------|----------------------|-----------------------------------------------------------|---------------------|
|       | Degree credit enrollment (in thousands) | Index, (1959-60=100) | Estimated value of facilities <sup>1</sup> (in thousands) | Index (1959-60=100) |
| ----- | 3,068                                   | 90                   | 4,361,457                                                 | 87                  |
| ----- | 3,258                                   | 96                   | 4,624,318                                                 | 92                  |
| ----- | 3,402                                   | 100                  | 5,008,418                                                 | 100                 |
| ----- | 3,610                                   | 106                  | 5,344,949                                                 | 107                 |
| ----- | 3,891                                   | 114                  | 5,710,079                                                 | 114                 |
| ----- | 4,206                                   | 124                  | 6,204,130                                                 | 124                 |
| ----- | 4,529                                   | 133                  | 6,687,322                                                 | 133                 |

<sup>1</sup> Higher education facilities survey, pt. 3, with annual increments as reported by colleges in Office of construction series.

While information is not available for construction completed in 1965-66, the Office of Education's new construction reported the following for the years 1951-52 through 1963-64:

*Residential and auxiliary facilities completed*

[In thousands of dollars]

| Year completed | Residential facilities |           | Auxiliary facilities |         | Residential and auxiliary |           |           |
|----------------|------------------------|-----------|----------------------|---------|---------------------------|-----------|-----------|
|                | Public                 | Private   | Public               | Private | Residential               | Auxiliary | Total     |
| -----          | 42,967                 | 26,193    | 13,320               | 8,143   | 69,160                    | 21,463    | 90,623    |
| -----          | 56,624                 | 18,331    | 15,464               | 3,466   | 74,955                    | 18,930    | 93,885    |
| -----          | 27,186                 | 42,640    | 18,116               | 10,885  | 69,826                    | 29,001    | 98,827    |
| -----          | 42,123                 | 54,984    | 17,551               | 12,507  | 97,107                    | 30,058    | 127,165   |
| -----          | 91,648                 | 82,323    | 13,629               | 12,025  | 173,971                   | 25,654    | 199,625   |
| -----          | 169,708                | 69,105    | 17,932               | 6,143   | 138,813                   | 24,075    | 162,888   |
| -----          | 103,436                | 70,682    | 22,764               | 10,757  | 174,118                   | 33,521    | 207,639   |
| -----          | 143,767                | 73,474    | 25,896               | 19,724  | 217,241                   | 45,620    | 262,861   |
| -----          | 177,456                | 110,052   | 55,650               | 40,942  | 287,508                   | 96,592    | 384,100   |
| -----          | 139,730                | 118,681   | 49,194               | 28,926  | 258,411                   | 78,120    | 336,531   |
| -----          | 148,903                | 135,090   | 34,050               | 47,087  | 283,993                   | 81,137    | 365,130   |
| -----          | 216,875                | 174,047   | 43,891               | 59,238  | 390,922                   | 103,129   | 494,051   |
| -----          | 251,591                | 153,776   | 49,874               | 27,951  | 405,367                   | 77,825    | 483,192   |
| Total.....     | 1,512,014              | 1,129,378 | 377,331              | 287,794 | 2,641,392                 | 665,125   | 3,306,517 |

## D. NEEDS AND PROSPECTIVE CAPITAL OUTLAY

The needs and capital outlay for college housing are assumed to be in direct relationship to the increases in full-time students in colleges and universities. It has been further assumed that the trends in needs will vary as changing mixes occur in enrollments (i.e., public versus private; 4-year versus 2-year; men versus women; etc.). Cost factors used are those gained from the experience of the college housing program in recent years. The capital outlays listed are required to meet the housing needs of the estimated increase in student enrollments in the fall of each of the years listed. Enrollment projections may be found in exhibit I.