

will be used in community mental health center projects. The proportion is likely to be somewhat higher for existing general hospital and a selected few mental hospital inpatient units. For these purposes it is estimated that 600 such units will be used.

It can be further assumed that approximately 1,000 of the existing outpatient clinics will fit into community mental health center programs. As a community mental health center becomes more comprehensive—i.e., as it provides a greater range of services—more existing community resources will be potentially available. For example, existing rehabilitation facilities, recreation facilities, and residential facilities (for such as halfway houses) may be utilized in a comprehensive community mental health center. While it is not possible to either predict, or to attach a dollar value to, such potential developments, some allowance has been made for them by slightly inflating the probable value of the existing inpatient and clinic facilities. This inflation is reflected in the following figures on the dollar value for community mental health center purposes. It is estimated that each of the 600 inpatient facilities expected to be used in community mental health centers has a value of \$325,000 in 1965.

It is further estimated that each of 1,000 clinic facilities to be used has a value of \$100,000 in 1965.

D. NEEDS AND PROSPECTIVE CAPITAL OUTLAYS

Year-by-year estimates of capital requirements for community mental health centers, 1965-75, are presented below. The projections are based on the assumption that as the construction of comprehensive community mental health centers gets underway, existing inpatient and outpatient resources will be utilized to provide interim mental health services. These units will be eventually converted into comprehensive centers dispensing a broad range of mental health services: inpatient, outpatient, hospitalization, consultation-education, diagnostic, rehabilitation, etc. The program assumes the creation of a total of 2,200 comprehensive centers by 1975, serving a population of 220 million.

Projection of need for community mental health centers, 1966-75

Year	Amount ¹ (millions)	Physical units	
		Changeover of existing facilities to centers	new con- struction
1966.....	\$100	(²)	(²)
1967.....	130	(²)	(²)
1968.....	185	(²)	25
1969.....	209	91	60
1970.....	279	112	90
1971.....	301	131	115
1972.....	425	243	133
1973.....	422	260	140
1974.....	435	260	140
1975.....	448	260	140
Total.....	2,934	1,357	843
Total centers.....		2,200	

¹ Represents amounts obligated for construction each year, not completion dates of centers.

² Utilization of existing facilities while the construction program gets underway.