

In addition to the information on expenditures of public institutions for the mentally retarded, data are also available on the 70 projects approved under the Hill-Burton program for the mentally retarded. As will be noted from table 8, the total capital outlay for these projects is about \$83.8 million with the Federal share amounting to \$24.5 million. The largest capital outlay occurs for projects approved in 1964 and 1965 when over half of the total capital outlay was obligated. Table 8 shows the number of projects, total cost, and Federal share, by year.

TABLE 8.—*Capital outlay for projects approved under Hill-Burton program for the mentally retarded*

[Dollars in thousands]

Fiscal year	Number of projects	Total cost	Federal share
Total.....	70	\$83,755	\$24,529
1958.....	1	508	43
1959.....	4	1,537	774
1960.....	8	7,517	2,318
1961.....	13	7,126	2,939
1962.....	9	11,435	5,149
1963.....	8	8,108	3,552
1964.....	8	23,140	3,306
1965.....	17	23,154	5,677
1966 (6 months).....	2	2,230	724

It should be noted that there may be some overlap between the data presented in tables 7 and 8 for 1960-64. However, information is not available to determine the extent of the overlap, if any.

Obviously, it is not meaningful to attempt any trend analysis of data on capital outlays, because of the fragmentary information. However, it does appear that capital expenditures for facilities for the mentally retarded have been increasing significantly since 1960.

The only available information on sources of financing for capital outlays is for the projects approved under the Hill-Burton program. Of the 70 projects shown in table 8, 55 projects or 79 percent were reported under State ownership. This accounts for the fact that about three-fourths of the applicants' share was obtained from appropriations from State governments. Of course, it is not possible to generalize about the sources of financing for all capital outlays for mental retardation, but it does seem that the Federal and State Governments have been the main source of financing in the building of facilities for the mentally retarded.

D. NEEDS AND PROSPECTIVE CAPITAL OUTLAYS

1. CAPITAL REQUIREMENTS

The capital requirements for community facilities for the mentally retarded during the decade 1966-75 are as follows:

Backlog of unmet needs as of June 30, 1965.....	Millions
Total additional requirements through June 30 1975.....	\$3,016.9
Total estimated need.....	