

(a) As previously mentioned, national statistics regarding community facilities for the mentally retarded are very limited. In view of this, only gross estimates of capital requirements for these facilities can be made, and care should be exercised in their use.

Additional requirements were estimated on the basis of the annual increase in population and appropriate allowance for replacing obsolete facilities, which were translated into costs.

(b) The estimated capital needs for community facilities for the mentally retarded are as follows:

	<i>Millions</i>
Backlog as of June 30, 1965.....	-----
Annual increments:	
1966.....	\$251. 4
1967.....	260.
1968.....	268. 4
1969.....	278. 9
1970.....	292. 2
1971.....	305. 7
1972.....	319. 3
1973.....	333. 1
1974.....	-----
1975.....	360. 7
Total.....	<u>3, 016. 9</u>

Total, backlog and annual increments.....

(c) Facilities for the mentally retarded frequently serve areas much larger than the immediate community in which they are located. In view of this, it is not possible to estimate the distribution of need by size of community. It is expected, however, that most facilities will be located in areas of greater than 50,000 population.

(d) The proportion of the estimated capital outlays to be expended by non-Federal entities, is 100 percent. There is no feasible method for breaking this down among the non-Federal entities.

II. UNIVERSITY-AFFILIATED FACILITIES FOR THE MENTALLY RETARDED

A. NATURE AND COMPOSITION

Because of the importance placed upon the needs for trained specialized personnel for the mentally retarded, the Congress approved part B, title I, of the Mental Retardation Facilities and Community Mental Health Centers Construction Act of 1963 (Public Law 88-164), which provides Federal grants for the purpose of assisting colleges, universities, or hospitals affiliated with a college or university to construct clinical facilities with a full range of inpatient and outpatient services.

1. DESCRIPTION OF THE FACILITIES

(a) *Physical Characteristics*

Structures, generally, are multistory and in some instances, additions, extensions, or remodeled space in existing buildings may be involved. Special consideration must be given to fire safety, structural, mechanical, and electrical aspects in meeting specific require-