

(b) Current range of typical annual maintenance and operating expenses:

It is conjectured that the annual maintenance and operating expenses over the Nation may range between \$1 and \$1.50 per gross square foot. Factors which affect such costs are the research purposes and types of facilities constructed; the geographical location of the facilities and the climatic conditions affecting them; wage differentials in the areas containing the facilities.

2. USER CHARGES

It is conjectured that the grantees' user charge (utilities only) over the Nation may range between \$0.25 and \$0.50 per gross square foot. Factors which affect such costs are the research purposes and type of facilities constructed; the type of equipment contained therein; the geographical location of the facilities and seasonal climatic variations affecting them (e.g., air conditioning and heating); utility rate variations over the country; labor cost differentials from one area to the next. None of the facilities are rented or leased.

C. TREND OF CAPITAL OUTLAYS

The following capital outlays were made under the federally aided health research facilities program:

Trend of annual capital outlays, health research facilities program, fiscal years 1957-66

[Dollar amounts in millions]

Fiscal year	Number of awards	Cost of facility	Federal HRF portion
1957	106	\$68	\$28
1958	174	77	29
1959	199	75	30
1960	168	78	29
1961	168	79	31
1962	97	80	31
1963	172	115	47
1964	122	127	53
1965	115	115	50
1966 ¹	49	78	33
Total	1,330	892	361

¹ 6 months, through Dec. 31, 1965.

The following table shows the type of grantee during the years 1957-65:

Accounting of annual capital outlays under title VII A of HRF program

[In millions of dollars]

Type of grantee	Total	Grantee share	Federal HRF share
(a) State governments or State agencies	1 398	1 237	161
(b) Cities, counties, public authorities			
(c) Private, nonprofit organizations	1 494	1 294	200
Total	892	531	361

¹ Estimated.