

2. DISTRIBUTION BY SPENDING UNITS

Proportions of the capital outlays provided by State governments, by cities, etc.: Not available.

3. SOURCES OF FINANCING

Percentage distribution of capital outlays by source of financing (appropriations, gifts, etc.): Not available.

D. NEEDS AND PROSPECTIVE CAPITAL OUTLAYS

CAPITAL REQUIREMENTS

The capital requirements for medical school facilities for the decade 1966-75 are:

	<i>Millions</i>
Backlog of unmet needs as of June 30, 1965.....	\$1, 868. 1
Total additional requirements through June 30, 1975.....	2, 391. 0
Total estimated need.....	4, 259. 1

(a) Available trends in medical student-population ratios have been utilized in estimating the current backlog. Future needs have been estimated using the professional-population ratios plus economic growth factors in an effort to allow, somewhat, for increases in level of demand for these professional services. Deficits, current and future requirements were converted into first-year student places and then the number of places needed was converted into project costs. These methods of estimating do not imply a high degree of precision and must be viewed in proper context; however, the results are believed to be conservative in that per capita demand is increasing steadily and new health programs may be expected to accelerate this trend.

(b) The estimated capital needs for medical student teaching facilities are:

	<i>Millions</i>
Backlog as of June 30, 1965.....	\$1, 868. 1
Annual increments:	
1966.....	217. 8
1967.....	225. 9
1968.....	233. 1
1969.....	240. 6
1970.....	250. 2
1971.....	228. 9
1972.....	236. 7
1973.....	244. 5
1974.....	252. 6
1975.....	260. 7
Total.....	2, 391. 0
Total, backlog and annual increments.....	4, 259. 1

(c) Facilities for educating medical students always serve areas much broader than the immediate vicinity in which they are located. Although there is no precise way to forecast this element, it is believed that most, if not all, of the new facilities anticipated, will be placed in metropolitan areas of greater than 50,000 population.