

i and ii. Range of \$15 to \$17 per square foot.

iii, iv, and v. Range of \$18 to \$23. Ranges will be somewhat higher in facilities for joint use which include standard gyms and other features requiring high-ceiling construction for large areas, health clubs, and other facilities requiring high-cost construction and equipment.

(b) Information as to annual maintenance and operation expenses not available by size of facility. Expenses reported range from zero to \$91,000, the last figure representing a metropolitan association with seven branches with the large central building showing \$46,000 of these costs. (Maintenance salaries are not included in these figures.)

2. (a) and (b) The percentage of self support varies, depending on the amount of space which is income-producing and on the sources of income other than user charges listed in this statement, such as dues of nonuser members, income from invested capital funds, and other sources. We have percentages on subsidy in relation to gross expense budgets, which range from 25 to 85 percent, with the higher percentages applying to YWCA's with limited activity space to bring in fees from users and without other significant income sources and the lower percentages applying to buildings with large recreational and institutional features. We have not isolated user charges except for specific activities and for direct costs. So far as possible, construction is limited to available funds to avoid interest on borrowed capital.

(c) None of the costs of facilities are met out of tax resources and obligation borrowings of State and local government units.

SUMMARY OF SECTION B

Construction costs of the above facilities range from \$8 to \$15 per square foot for camp structures to \$14 to \$24 per square foot for urban structures. Such information as is available on maintenance and operation (but not program) expenses indicates that they average less than \$1 per square foot per year.

The extent to which user charges are employed to pay for all or part of the services varies with the agencies' program objectives. Those organizations serving youth in disadvantaged urban areas endeavor to keep user charges quite low. The Y's and the Scouting organizations, whose activities are available to a broader spectrum of citizens, more fully utilize memberships, campers fees, etc. as a legitimate source of income. The range is apparent in the contrasting statements of the Boy's Clubs and the YMCA in "2. User Charges" above.

Very little governmental subvention is reported for the meeting of construction and user costs.

C. TREND OF CAPITAL OUTLAYS

1. *What has been the trend of annual capital outlays for these facilities or structures during the 20-year period 1946-65?*

(a) *Explain the trend.*