

2. *What are the expected sources of financing for these prospective capital outlays?*
3. *If your estimated capital requirements exceed the amounts you estimate will be supplied by the above identified sources of funds, how would you bridge the gap?*

Individual Agency Statements

Boy Scouts of America

1. (a)-(b) The capital requirements projected for the decade 1966-75 are approximately 430,000 acres to meet the estimated needs. The capital requirements would be \$157 million.

(d) All of the estimated capital outlays would be expended by non-profit organization.

2. Expected sources of financing for the prospective capital outlays is entirely from gifts, bequests, donations, and fund-raising drives.

3. Capital requirements are fulfilled through gifts, bequests, and fund-raising campaigns only.

Boys' Clubs of America

1. We anticipate a total need for capital outlay of \$97,500,000 by 1975. Of this, \$60 million will be for the construction of some 400 new Boys' Clubs and branches averaged at \$150,000 per unit that will have been organized during this period, and \$37,500,000 for the replacement of existing obsolete Boys' Club buildings.

(a) Factors in making this projection are as follows. Two years ago a detailed study of the needs of Boys' Club service throughout the United States was made by Boys' Clubs of America and a 10-year blueprint for development of Boys' Clubs was laid out and is being followed today. As a result of the study, which was based on the needs of the number of boys primarily in low income areas in towns of 25,000 and over, it was determined that the 600 club units existing at that time should be brought up to a minimum of 1,000 and the number of boys served to 1 million. Population growth over the decade will undoubtedly increase this need. The anticipated outlays for replacement of obsolete existing facilities is conservatively estimated on our knowledge of existing facilities and their condition.

(b) We estimate approximately \$9,750,000 or 10 percent of total needs will be spent annually on average over the next decade.

(c) We estimate that these construction needs would be taking place in an amount of \$5,800,000 in cities of 50,000 or more and \$2,700,000 in cities with a population of 25,000 to 50,000.

(d) Such capital outlays would be spent by Boys' Clubs, private, nonprofit charitable organizations.

2. The construction programs would be financed through gifts from individuals, corporations, foundations, fund-raising drives, and bequests.

3. Only that amount of construction would be undertaken for which funds would be available. Should insufficient funds be on hand, the construction of individual units would be postponed.

Girl Scouts of the United States of America

1. An estimate based on known value of owned land, structure, and equipment indicates that \$36 million will be needed for capital requirements during the decade 1966-75.