

TABLE 12.—*Summary of estimated capital needs for public and private institutions for delinquent children*

Public institutions:	
Current needs (1965):	
1. To rebuild because of obsolescence.....	\$130,500,000
2. To relieve overcrowding.....	39,000,000
3. To meet capacity standard.....	45,000,000
Total for current needs.....	214,500,000
Projected needs (1966-75):	
1. Based on 1953-64 capital expenditures.....	184,450,080
2. Based on expected increased input.....	20,289,588
Total projected needs.....	204,740,388
Total public capital needs.....	419,240,388
Private institutions:	
Current needs (1965).....	(¹)
Projected needs (1966-75):	
1. Based on estimated prior capital expenditures.....	34,417,450
2. Based on expected increased input.....	3,785,920
Total projected needs.....	38,203,370
Total private capital needs.....	38,203,370
Total of public and private capital needs.....	457,443,758
Additional allowance of 10 percent for estimated average increase in construction costs.....	45,744,376
Grand total.....	503,188,134

¹ Unknown.