

4. Level of operations. (See table 1.)

Program: Full-time training and education.

Department or agency, and office of bureau: Department of Defense: Office of Training and Education.

TABLE 1.—Level of operations or performance, fiscal years 1964–67

Measure	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 (estimates)	Fiscal year 1967 (estimates)
(a) Magnitude of the program (individuals)-----	748,638	785,230	1,010,009	1,049,501
(b) Applicants or participants (individuals)-----	748,638	785,230	1,010,009	1,049,501
(c) Federal finances (millions—estimated)-----	\$1,924.7	\$1,959.0	\$2,772.7	\$2,768.6
(d) Matching or additional expenditures for the program-----	0	0	0	0
(e) Number of Federal Government employees administering, operating, and supervising the activity (man-years)-----	113,382	111,706	145,182	142,157
(f) Non-Federal personnel employed in the program (individuals)-----	206	153	15	0
(g) Other measures of level or magnitude of performance (man-years of training)-----	136,986	137,617	179,067	180,953

NOTE.—All figures contained herein pertain to training-educational programs which would benefit the individual when he returns to civilian life. Examples are university programs, service academies, and all technical training. Combat training per se is not included.

5. Estimated magnitude of program in 1970. (See table 2.)

Program: Full-time training and education.

Department or agency, and office or bureau: Department of Defense; Office of Training and Education.

TABLE 2.—Estimate of the probable level of magnitude of the program in fiscal year 1970

Measure	Fiscal year 1970 (estimates)
(a) Magnitude of the program (individuals)-----	848,048
(b) Applicants or participants (individuals)-----	848,048
(c) Federal finance (millions)-----	\$2,115.7
(d) Matching or additional expenditures for the program-----	0
(e) Number of Federal Government employees administering, operating, or supervising the activity (man-years)-----	117,290
(f) Non-Federal personnel employed in the program-----	0
(g) Other measures of level or magnitude of performance (man-years of training)-----	148,627

6. Prospective changes in program orientation

(a) Pending legislative proposals: None.

(b) Proposed administrative and organizational changes: None.

(c) Probable changes in the conditions under which the program will function in 1970: The formal education and training programs of the Armed Forces for fiscal year 1970 will support the technology of the time period and will be the product of continued research and development in personnel management, and instructional techniques and methodology.

7. Coordination and cooperation

(a) Within your bureau, division, or office: Inherent within the DOD organization, functions, regulations, and personnel management policies it is the responsibility of individuals and organizations to coordinate and cooperate. This practice permeates throughout the services to include the most remote units.