

HUMAN RESOURCES PROGRAMS

TABLE 1.—Level of operations or performance, fiscal years 1964-67

Measure	Unit	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 (estimated)	Fiscal year 1967 (estimated)
(a) Magnitude of program.....	Dollars spent.....	1,020,600,000	1,066,300,000	1,235,200,000	1,458,400,000
(b) Applicants or participants: Individuals or families.....	Number of individuals.....	8,513,541	8,676,700	9,110,500	9,815,100
Active military members (direct).....	do.....	2,699,677	2,666,300	2,811,550	3,093,100
Retired military members (indirect).....	do.....	3,464,500	3,221,000	3,273,000	3,627,000
Dependents of active duty (indirect).....	do.....	3,973,000	3,974,000	4,081,000	4,275,000
Dependents of retired and deceased (indirect).....	do.....	1,374,364	1,515,400	1,665,000	1,820,000
(c) Federal finances: Unobligated appropriations available.....	Dollars.....	None	None	40,000,000	None
Obligations incurred.....	do.....	1,020,600,000	1,066,300,000	1,235,200,000	1,458,400,000
Allotments or commitments made.....	do.....	None	1,066,300,000	(40,000,000)	None
(d) Matching or additional expenditures for program: Amount in dollars paid by military personnel as share of cost of care of dependents.....	do.....	5,400,000	5,400,000	5,400,000	5,800,000
(e) Number of Federal Government employees administering, operating, or supervising the activity.....	Total man-years.....	118,500	117,850	125,750	140,850
	Civilian.....	29,900	29,980	32,650	38,550
	Military (exclusive of those engaged in direct support combat operations).....	88,600	87,870	93,100	102,300
(f) Non-Federal personnel employed in program.....	Number of individuals.....	183	181	180	180
(g) Other measures of magnitude: 1. Average daily number of individuals hospitalized.....	do.....	32,531	33,413	40,069	52,820
2. Number of outpatient visits.....	Number of visits.....	43,967,089	44,106,835	47,250,000	55,000,000