

TABLE 1.—*Level of operations or performance, fiscal years 1966-67*

Measure	Fiscal year 1966 estimates	Fiscal year 1967 estimates
(a) Magnitude of the program (number of projects).....	82	250
(b) Applicants or participants:		
State government agencies (number of projects).....	14	70
Local communities or governments (number of projects).....	23	100
Individuals or families.....		
Other: Universities, civic and professional organizations ¹ (number of projects).....	45	80
(c) Federal finances:		
Unobligated appropriation available (programs).....	\$7,249,000	\$13,549,000
Obligations incurred (programs).....	\$7,249,000	\$13,549,000
Allofments or commitments made:		
Projects.....	\$6,959,000	\$13,146,000
Administration.....	\$290,000	\$403,000
(d) Matching or additional expenditures for the program (estimated addi- tional costs absorbed by grantees).....	\$1,750,000	\$3,500,000
(e) Number of Federal Government employees administering, operating, or supervising the activity (law-enforcement assistance administrative personnel).....	23	25
(f) Non-Federal personnel employed in the program ²	500	1,000
(g) Other measure of level or magnitude of performance.....		

¹ Included in this category are State universities. They are not included above in the State government agency category.

² Data represents estimated number of persons, a portion of whose salary will be derived from Federal funds during the fiscal year.

5. *Estimated magnitude of program in 1970*

Authority for 3 years to 1968. Anticipated level of activity fiscal year 1967 is \$13,549,000, not more than half of which will probably be expended for training of personnel. Not now possible to estimate magnitude of program in 1970.

6. *Prospective changes in program orientation*

(a) None.

(b) With the completion of the work of the President's Commission on Law Enforcement and the Administration of Justice increased emphasis will be placed upon the development and testing of appropriate knowledge and new programs relating to law enforcement efforts.

(c) With a considerable increase in population in the most crime-prone age group expected in the next few years, expansion of law enforcement training facilities must be undertaken. Increased Federal financial aid will probably be necessary if State and local authorities are to meet these needs. This might take the form of grant-in-aid financing of training programs, which will involve a change from the original emphasis on pilot or experimental programs only.

7. *Coordination and cooperation*

(a) Every effort is being made to maintain a flow of information between staff members concerning all aspects of the program.

(b) Staff members will be designated to serve as liaison with other interested officers of the Justice Department (Criminal Division, Federal Bureau of Investigation, and Bureau of Prisons). In addition, program will maintain close working relationships with the National Crime Commission and the District of Columbia Crime Commission.