

TABLE 1.—*Level of operations or performance, fiscal years 1964-67*

Measure	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimates	Fiscal year 1967 estimates
(a) Magnitude of the program:				
General assistance, financial.....	18,414	20,006	20,200	20,200
Child welfare assistance, financial.....	2,554	2,734	2,850	3,080
Services only.....	11,761	12,298	12,500	12,700
(b) Applicants or participants:				
State government agencies, welfare department.....	5	5	5	5
Local communities or governments (specify).....				
Individuals or families (see (a) above). Other (specify).....				
(c) Federal finances:				
Unobligated appropriations available (thousands of dollars).....	11,029	12,409	12,442	12,913
Obligations incurred (thousands of dollars).....	10,886	12,309	12,442	12,913
Allotments or commitments made (specify).....				
(e) Number of Federal Government employees administering, operating, or supervising the activity (indicate their roles).....	337	332	342	342

5. *Estimated magnitude of program in 1970*

Not answered.

6. *Prospective changes in program orientation*

(a) Pending legislative proposals: None.

(b) Proposed administrative and organizational changes: None.

(c) Probable changes in the conditions under which the program will function in 1970; e.g., technological, economic, social: Unknown.

7. *Coordination and cooperation*

(a) Within your bureau, division, or office: There is close cooperation with the Branch of Education and the Branch of Employment Assistance.

(1) Children who cannot or should not live at home, and for whom foster care is not feasible, are referred to the boarding schools. There is consultation with school authorities regarding problems which develop in the school. There is also followup of dropouts of children referred to boarding school.

(2) Employable persons receiving or applying for assistance who may be qualified for relocation or adult vocational training are referred to the Branch of Employment Assistance.

(b) With other units of your department or agency: No answer.

(c) With other Federal Government departments or agencies:

(1) There is consultation and exchange of information with the Bureau of Family Services, HEW, and the Children's Bureau, HEW, regarding provision of public assistance and child welfare services to Indians.

(2) There are occasional discussions with the Department of Agriculture regarding provision of surplus food commodities for Indians.

(3) The Division of Community Services represents the Bureau on the Interdepartmental Committee for Children and Youth, which includes many Federal agencies.

(d) With State governments or their instrumentalities:

(1) There is continuous liaison with the State welfare departments regarding provision of public assistance under the Social