

TABLE 1.—*Level of operations or performance, fiscal years 1964-67*

Measure	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimates	Fiscal year 1967 estimates
(a) Magnitude of the program ¹	352,169	359,205	365,000	365,000
(b) Applicants or participants:				
State government agencies.....				
Local communities or governments (specify).....				
Individuals of families (specify).....				
Other (specify).....				
(c) Federal finances:				
Unobligated appropriations available.....				
Obligations incurred (estimated).....	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Allotments or commitments made (spec- ify).....				
(e) Number of Federal Government employees administering, operating, or supervising the activity:				
Administering and operating (full time).....	51	58	61	65
Administering and operating (partial).....	58	56	49	50
Supervising (partial).....	24	24	23	21

¹ Number of employees of mineral industries and members of their families reached by training, demonstrations, safety motion picture showings, etc.

5. *Estimated magnitude of program in 1970*

Not answered.

6. *Prospective changes in program orientation*

(a) Pending legislative proposals: None.

(b) Proposed administrative and organizational changes: A safety-education and training administrator has been appointed to head all the Bureau's accident-prevention educational work, including the preparation of publications, preparation of training courses, training of instructors in accident-prevention education work, and the production of safety-educational films and other visual aids.

It is anticipated that the motion-picture unit will be expanded to include more "still" photography to obtain suitable photographic subjects for illustrating publications and for the making of lantern slides and sound-slide film strips.

(c) Probable changes in the conditions under which the program will function in 1970; e.g., technological, economic, social: Not answered.

7. *Coordination and cooperation*

(a) Within your bureau, division, or office: The accident-prevention educational program is oriented to the requirements of the mineral industries throughout the United States and is "tailored" to meet the needs of those industries within the five health and safety districts.

In special instances cooperation is extended to other Bureau of Mines divisions.

(b) With other units of your department or agency: On several occasions other departmental units have requested training in the Bureau's course in first-aid-to-the-injured and such requests have been honored.

(c) With other Federal Government departments or agencies: Cooperation has been extended to other Federal departments and agencies which have requested instruction in respiratory-protective apparatus and requests for safety demonstrations.

(d) With State governments or their instrumentalities: Cooperation has been given to State governments that request assistance in educational procedures and instruction.