

## HUMAN RESOURCES PROGRAMS

Program: American Samoan development.  
Department or agency, and office or bureau: Department of the Interior; Office of Territories.

TABLE 1.—*American Samoa—Appropriations and expenditures<sup>1</sup>, fiscal years 1962-65 and 1966 estimate*  
[In thousands of dollars]

| Appropriations and expenditures                                             | 1962-65 total | Fiscal 1962 | Fiscal 1963 | Fiscal 1964 | Fiscal 1965 | Fiscal 1966 estimate |
|-----------------------------------------------------------------------------|---------------|-------------|-------------|-------------|-------------|----------------------|
| Total appropriation.....                                                    | 40,511.4      | 9,666.6     | 13,044.0    | 12,276.0    | 5,524.8     | 4,093.0              |
| Less direct appropriation.....                                              | -88.5         | -16.0       | -27.5       | -55.0       |             |                      |
| I. Net appropriation.....                                                   | 40,422.9      | 9,650.6     | 13,016.5    | 12,221.0    | 5,524.8     | 4,093.0              |
| II. Operating expenditures: total.....                                      | 20,972.5      | 3,471.4     | 4,432.8     | 5,696.3     | 7,372.0     | 8,103.5              |
| A. Program activities: total.....                                           | 20,081.5      | 3,301.6     | 4,212.2     | 5,461.1     | 7,105.6     | 7,784.4              |
| 1. Education <sup>2</sup> .....                                             | 6,948.8       | 877.6       | 1,169.9     | 2,003.7     | 2,897.6     | 3,333.5              |
| 2. Medical services.....                                                    | 3,638.0       | 702.2       | 818.9       | 998.2       | 1,118.7     | 1,324.2              |
| 3. Protection, persons and property <sup>3</sup> .....                      | 681.5         | 114.2       | 140.0       | 169.4       | 237.9       | 298.5                |
| 4. Resources development.....                                               | 1,113.3       | 142.3       | 273.6       | 297.2       | 400.2       | 429.8                |
| 5. Operations, maintenance, Public works, transportation and utilities..... | 5,666.8       | 969.4       | 1,154.8     | 1,532.8     | 2,009.8     | 1,803.1              |
| 6. General administration.....                                              | 2,033.1       | 495.9       | 655.0       | 1,459.8     | 265.4       | 595.3                |
| B. Territorial government <sup>4</sup> .....                                | 891.0         | 169.8       | 220.6       | 235.2       | 442.4       | 319.1                |
| 7. Governor's office.....                                                   | 484.2         | 95.8        | 117.3       | 128.3       | 142.8       | 176.0                |
| 8. Chief justice and high court.....                                        | 237.9         | 39.7        | 61.8        | 60.4        | 76.0        | 91.0                 |
| 9. Local judicial and public defender.....                                  | 57.3          | 10.3        | 11.5        | 16.2        | 21.1        | 31.0                 |
| 10. Legislative expense.....                                                | 111.6         | 24.0        | 30.0        | 30.3        | 27.3        |                      |
| III. Less estimated local revenues <sup>5</sup> .....                       | -7,951.8      | -1,100.0    | -1,212.3    | -2,472.1    | -3,167.4    | -4,010.5             |
| IV. Total appropriations required for operating expenditures.....           | 32,471.1      | 2,371.4     | 3,220.5     | 3,224.2     | 4,204.6     | 4,093.0              |
| V. Balance of appropriations available.....                                 | 27,392.2      |             |             |             |             |                      |
| VI. Less appropriations expected to be reprogrammed <sup>6</sup> .....      | 1,358.5       |             |             |             |             |                      |
| VII. Appropriations available for construction adjusted <sup>7</sup> .....  | 26,033.7      | 6,917.8     | 9,062.4     | 8,706.2     | 91,347.3    |                      |
| Construction expenditures, total.....                                       | 16,976.8      | 104,955.3   | 2,818.8     | 115,073.0   | 4,129.7     |                      |
| Unliquidated obligations, June 30, 1965.....                                | 2,512.3       |             |             |             |             |                      |
| Unobligated balance, June 30, 1965.....                                     | 6,544.6       |             |             |             |             |                      |

<sup>1</sup> Expenditures shown here refer to actual expenditures when made by American Samoa. These do not always coincide with the expenditures made by the Federal Government. In fiscal 1965, for example, the Federal budget does not show expenditures for grant programs. The expenditures made by American Samoa in 1965 come from money which has been disbursed by the Federal Government in prior years.

<sup>2</sup> Sum of appropriations minus expenditures, required to be returned to the Treasury, 1962-64.

<sup>3</sup> Including public information.

<sup>4</sup> Including civil defense.

<sup>5</sup> Except for local judicial and public defender, financed, as are program expenditures, from grant funds. The expenditures in this category are described as "direct" expenditures.

<sup>6</sup> Actual revenues were \$2,472,100 in 1964, \$3,167,400 in 1965, as compared with budgeted amounts of \$1,800,000 and \$2,416,000. For 1962-63, budgeted amount is estimated at \$2,312,300.

<sup>7</sup> Including \$988,400 revenues of prior years in excess of budgeted amounts.

<sup>8</sup> Mainly excess of actual revenues over budgeted amount. It is expected that almost \$990,000 will be used to reduce 1966 operating appropriation (included in local revenues, 1966), another \$114,000 for the construction program, balance unallocated at this time.

<sup>9</sup> Including reprogrammed items. \$23,871,200 is 1962-65 total of budgeted amounts.

<sup>10</sup> Computed; 1962-65 expenditures total minus expenditures reported 1963-65.

<sup>11</sup> Expenditures \$4,295,000 plus net liquidation of prior year obligations \$778,000.

Source: Department of the Interior estimates of appropriations, 1964-67, and government of American Samoa data on construction programs.