

HUMAN RESOURCES PROGRAMS

TABLE 1.—*Trust Territory of the Pacific Islands—Operating expenditures and obligations and capital improvements program: fiscal years 1963-65 and 1966 estimate*

[In thousands of dollars]

	1963-65 total	1963	1964	1965	1966 estimate
Total appropriations.....	\$47,500.0	\$15,000.0	\$15,000.0	\$17,500.0	\$17,344.0
Operating expenditures, total.....	36,127.9	9,497.1	10,846.0	15,784.8	15,061.4
A. Program activities.....	35,517.1	9,318.3	10,651.0	15,547.8	14,547.8
1. Medical services.....	4,094.4	933.5	1,400.2	1,760.7	2,367.5
2. Education.....	6,843.8	963.3	1,928.6	3,951.9	3,765.5
3. Community development.....	207.1	-----	100.2	106.9	100.0
4. Public affairs.....	273.6	-----	130.9	142.7	248.0
5. Resources development.....	2,678.0	839.7	873.7	964.6	1,450.0
6. Protection, persons and prop- erty.....	1,304.8	499.6	403.0	402.2	434.0
7. Administration.....	4,855.2	1,511.7	1,479.0	1,864.5	1,787.0
8. Operation, maintenance, pub- lic works, transportation, and utilities.....	13,878.2	4,570.5	3,862.3	5,445.4	4,240.0
9. Other.....	1,382.0	-----	473.1	908.9	155.8
B. Territorial government.....	610.8	178.8	195.0	237.0	513.6
10. High Commissioner's Office.....	281.8	91.9	88.0	101.9	262.0
11. Judiciary.....	329.0	86.9	107.0	135.1	155.0
12. Congress of Micronesia ex- penses.....	-----	-----	-----	-----	96.6
Less estimated local revenues.....	3,661.0	(1)	(1)	(1)	1,367.4
Net appropriations required for oper- ating expenditures.....	32,466.9	-----	-----	-----	13,694.0
Capital improvements: Appropriations, balance of projects not capitalized.....	14,947.3	(1)	(1)	(1)	3,650.0
Of which—					
Expenditures and obligations.....	9,364.8	-----	-----	-----	-----
Unobligated balance.....	5,582.5	-----	-----	-----	-----

¹ Data available by individual years appear to reflect changes in accounting procedures and revision of prior year estimates during the period.

Source: Department of the Interior, justifications and estimates of appropriations, fiscal years 1965-67.