

TABLE 1.—*Level of operations and performance, fiscal year 1965-67*¹—Continued

Measure and unit	Dollars and number of units (dollars in thousands)			
	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966	Fiscal year 1967
(b) Applicants or participants—Continued				
Other (participants):				
Nonprofit institutions—Research, demon-				
stration, training:				
Obligations	\$6,533	\$7,775	\$10,728	\$10,869
Participants	256	304	(²)	(²)
(c) Federal finances:				
Unobligated appropriations available	\$156,094	\$168,756	\$229,502	\$267,916
Obligations incurred	\$117,266	\$125,212	\$194,641	\$223,053
(d) Matching or additional expenditures for the program:				
State control program, State share	\$16,359	\$15,258	\$18,900	\$20,450
Waste treatment works construction, local share	\$271,732	\$327,483	\$364,000	(³)
Demonstration grants	\$415	\$775	\$8,940	\$9,530
(e) Number of Federal Government employees:	<i>Man-years</i>	<i>Man-years</i>	<i>Man-years</i>	<i>Man-years</i>
Research, fellowship, demonstration, and training grants (administer)	22	24	28	30
State control programs, (included in technical assistance)	(⁴)	(⁴)	(⁴)	(⁴)
Comprehensive programs (administer, supervise, operate)	337	410	471	738
Enforcement (administer, supervise)	235	255	297	375
Research and development (administer, supervise)	180	239	320	482
Basic data (administer, supervise, operate)	102	110	114	125
Technical assistance (administer, supervise, operate)	96	145	180	340
Training (administer, supervise, operate)	13	40	30	45
Construction grants and facilities demonstration services (administer, supervise)	118	120	150	192
Executive direction and management support (administer, supervise, support)	203	209	220	237
Total, Federal Government employees	1,306	1,552	1,810	2,564
(f) Non-Federal personnel	(⁷)	(⁷)	(⁷)	(⁷)

¹ Does not include costs of new legislative and expanded program proposals indicated in President's budget.

² Program direction, supporting services and similar functions not included.

³ Based on allotment of \$5,000,000.

⁴ 1966 amount represents conferences through Jan. 31, 1966; nature of activity prevents estimating number for 1967.

⁵ Classification initiated in fiscal year 1966.

⁶ Requests vary from letter responses to large-scale field investigations; units are estimated.

⁷ The number of non-Federal personnel in water pollution control work is difficult to determine accurately. This is due to the broad nature of the activity, the difficulty of defining precisely when a person is or is not engaged in water pollution work, and the spread of responsibilities of individuals working in fields related to pollution, such as in a State health department. However, a study completed in December 1963 indicated the number of persons required in the field to be in the following orders of magnitude: 1964, 11,000; 1965, 14,000; 1966, 17,000.

5. *Estimated magnitude of program in 1970*

Not answered.

6. *Prospective changes in program orientation*

Not answered.

7. *Coordination and cooperation*¹

The following discussion specifies and describes (i) aspects of the program in which opportunities for coordination and cooperation arise or might be created, and (ii) organizational or institutional arrangements, developed to promote coordination and cooperation under the lettered categories as of January 1, 1966.

¹ Information provided under this heading is subject to change pending congressional acceptance of Reorganization Plan No. 2 of 1966 and the subsequent transfer of the Federal Water Pollution Control Administration from the Department of Health, Education, and Welfare to the Department of the Interior.

NOTE.—The transfer to the Department of Interior became effective in May 1966.