

TABLE 1.—*Level of operations or performance, fiscal years 1964-65, and estimated level of operations, fiscal years 1966-67 and 1970*

[Millions of dollars]

Measure	Unit	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimate	Fiscal year 1967 (budget estimate) ¹	Fiscal year 1970 estimate ²
(a) Magnitude of the program-----	Scientist, man-years.	(1)	451.0	(1)	(1)	-----
(b) Applicants or participants: State government agencies.	State experi- ment stations.	53.0	53.0	53.0	53.0	-----
(c) Federal finances: Appropriations available-----	Millions of dollars.	7.7	9.3	9.4	9.4	-----
Obligations incurred-----	do-----	7.7	9.3	9.4	9.4	-----
(d) Matching or additional expendi- tures for the program of State agricultural experiment sta- tions.	do-----	4.5	4.8	5.1	5.1	-----
(e) Number of Federal Government employees administering, oper- ating, or supervising the ac- tivity:						
(1) Administrative or super- visory.	Man-years-----	(1)	17.0	(1)	(1)	-----
(2) Scientists-----	do-----	(1)	117.0	(1)	(1)	-----
(f) Non-Federal personnel employed in program.	Scientists, man-years.	(1)	334.0	(1)	(1)	-----

¹ Data not available.² Estimates for 1970 are developed as part of long-range study of agricultural research and for program budgeting, but are not available.

6. Prospective changes in program orientation

No legislative or organizational changes are in prospect.

Increased emphasis on national objectives relating to human health and well-being and to improvement of economic and social opportunities for disadvantaged people, a large portion of whom are part of our farm and rural population, can be expected to lead to increased need for new knowledge required to accomplish these objectives. If such needs are to be adequately met and programs to carry them out are to be adequately serviced by supporting research, increases will need to be made in Federal appropriations to the Department of Agriculture for research dealing with human resources.

7. Coordination and cooperation

Cooperation and coordination within the agency, with the State experiment stations, and with private groups, is accomplished through a project system, regional research planning committees, cooperation in long-range planning and advisory committees composed of persons representative of groups that will use the research.

Cooperation and coordination with other Government agencies is accomplished through participation in the activities of various groups established by the Office of Science and Technology and the National Academy of Sciences and by filing all projects with and using the project information supplied by other agencies to the Science Information Exchange.

8. Laws and regulations. (See answer to question 3.)