

TABLE 1.—*Level of operations or performance, fiscal years 1964-65, and estimated level of operations, fiscal years 1966-67 and 1970*

Measure	Unit (see notes)	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimate	Fiscal year 1967 budget estimate	Fiscal year 1970 estimate ¹
(a) Magnitude of the program.....	Project.....	10	10	20	-----	-----
(b) Applicants or participants:						
State government agencies.....	Applications.....	10	37	42	50	-----
Local communities or governments.....						
Individuals or families.....						
(c) Federal finances:						
Appropriations available.....	1,000.....	1,500	2,961	6,220	6,748	-----
Obligations incurred.....	1,000.....	352	1,088	4,046	6,748	-----
Allotments or commitments made.....	-----	-----	-----	-----	-----	-----
(d) Matching or additional expenditures for the program.....	(2)	(2)	(2)	(2)	(2)	(2)
(e) Number of Federal Government employees administering, operating, or supervising the activity:						
(1) Administrative or supervisory.....	Man-years ²	25	27	39	29	-----
(2) Operations.....	do ²	-----	48	143	222	-----
(3) Loans.....	do ²	-----	16	12	12	-----
(f) Non-Federal personnel employed in the program.....	(4)	(4)	(4)	(4)	(4)	(4)
(g) Other measures of level or magnitude of performance.....						
Project plans.....	-----	-----	10	5	-----	-----
Project measures.....	-----	-----	50	400	600	-----

¹ Plans for the resource conservation and development program in fiscal year 1970 have not been developed.

² Not available—projects just getting into operation; estimates for cooperating Federal, State, and local agencies not yet known.

³ Includes assistance with project planning.

⁴ Not available.

6. Prospective changes in program orientation

No major changes are anticipated in program orientation or emphasis

7. Coordination and cooperation

(a) *Soil Conservation Service*.—Resource conservation and development project sponsors make full use of all phases of the Service program in carrying out their project plans. Administrative and technical directives for the program take into account the need for and use of the fields of Service competence. Each administrative and technical organization level is informed about the program, training is given as needed, and help for project areas is provided as necessary. Full use is being made of authorities available to the Service which can contribute to resource development.

(b) *Department of Agriculture*.—Success in resource conservation and development work depends to a large degree on the ability of agencies to coordinate their resource efforts and cooperate with one another in carrying out project measures. The Secretary has assigned administrative responsibility for the program to the Soil Conservation Service.

An interagency committee on R.C. & D. chaired by the Soil Conservation Service serves at the Washington office level as a means of coordination and communication among the Department agencies concerned. Further, all instructions, handbooks, project plans, and related program information are distributed to agency committees. R.C. & D. funds are transferred by the Soil Conservation Service to Forest Service, Economic Research Service, and Farmers Home Administration to finance their responsibilities in the program.