

HUMAN RESOURCES PROGRAMS

Program: Commodity distribution program.
Department or agency, and office or bureau: U.S. Department of Agriculture; Consumer and Marketing Service.

TABLE 1.—*Level of operations or performance, fiscal years 1964-65, and estimated level of operations, fiscal years 1966-67 and 1970*

Measure	Unit (see notes)	Fiscal year, 1964	Fiscal year, 1965	Fiscal year, 1966 estimate	Fiscal year, 1967 (budget estimate)	Fiscal year, 1970 estimate
(a) Magnitude of the program: ¹						
(1) Beneficiaries						
(i) Children in school	Individuals	17,800,000	18,900,000	20,400,000	21,500,000	25,000,000
(ii) Needy persons in institutions	do	1,300,000	1,300,000	1,800,000	2,000,000	2,000,000
(iii) Summer camps	do	1,200,000	1,200,000	1,200,000	1,500,000	2,000,000
(iv) Needy persons in family units	do	5,500,000	5,300,000	5,000,000	4,500,000	2,000,000
(v) Disaster victims	do	22,000	311,000	(2)	(2)	(2)
(vi) Foods distributed	(Thousand pounds)	2,107,000	2,255,000	2,009,000	(2)	(2)
(vii) Cost	(Cost)	\$430,000,000	\$529,000,000	\$410,000,000	(2)	(2)
(2) Applicants or participants: ¹						
(i) State government agencies	Number	83	82	82	83	85
(ii) School lunch programs	Schools	70,300	71,400	72,700	73,000	74,000
(iii) Charitable institutions	Institutions	7,940	8,100	9,200	9,500	9,500
(iv) Summer camps	Camps	6,600	6,700	7,300	7,800	9,000
(v) Needy families	Counties	1,607	1,667	(2)	(2)	(2)
(vi) Disaster victims	Cities	1,240	258	(2)	(2)	(2)
(vii) States	States	16	20	(2)	(2)	(2)
(c) Federal finances: (1) Appropriations available	Not available	(2)	(2)	(2)	(2)	(2)
(d) Matching or additional expenditures for the program	Man-years	171	151	170	170	(2)
(e) Number of Federal Government employees administering, operating, or supervising the activity (estimated)	Individuals	370,000	375,000	380,000	(2)	(2)
(f) Non-Federal personnel employed in the program	Not available					
(g) Other measures of level or magnitude of performance						

¹ Includes participants in the national school lunch program.

² Not available.

³ Financed from permanent appropriations under sec. 32 of Agricultural Act of 1935, as amended, and from capital funds of Commodity Credit Corporation.