

HUMAN RESOURCES PROGRAMS

Program: Telephone program.
Department or agency, and office or bureau: Department of Agriculture; Rural Electrification Administration.

TABLE 1.—*Level of operations and performance, fiscal years 1964-67; and estimated level of operations, fiscal year 1970*

Measure	Unit	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimate	Fiscal year 1967 budget estimate	Fiscal year 1970 estimate
(a) Cumulative number of subscribers receiving telephone service from REA borrowers, secondary beneficiaries.	Subscribers.....	1,581,079	1,680,845	1,740,000	1,830,000	2,180,000
(b) Other incorporated rural telephone companies and cooperatives.	Loans during year.....	146	170	175	150	(1)
(c) Federal funds:	Loan authorization.....					(1)
Loans authorized:	Loans.....	\$113,245,000	\$100,808,000	\$101,400,000	\$85,400,000	(1)
Funds available:		\$89,953,000	\$96,974,000	\$101,000,000	\$85,000,000	(1)
Obligations incurred:						
Salaries and expenses:						
Appropriations available: ³						
Obligations incurred:						
(d) Cash equity required:	Dollars.....	\$5,109,000	\$5,512,000	\$5,529,000	\$5,529,000	(1)
(e) Number of Federal Government employees administering, operating or supervising the activity:	do.....	\$3,096,675	\$3,510,517	(1)	(1)	
(1) Directors and supervisors (includes division chiefs, area directors and others of GS-15 level or higher).	Man-years.....	13.7	13.7	13.6	13.6	13.6
(2) Supporting personnel (engineers, accountants, loans and operations analysts, field representatives, clerical and stenographic).	do.....	431.3	441.0	437.7	430.2	430.2

¹ Not available.

² Estimated capital requirements of borrowers, some of which will be self-generated, are expected to lie within the range of \$150,000,000 to \$175,000,000. The amount of loan funds to be required from Federal Government sources will be substantially affected by the action which may be taken by the Congress with regard to alternative financing methods as described under Item 6(a).

³ See salaries and expenses under Item (c), electric program.

⁴ The amount of self-generated capital invested is not available.