

In line with the President's directive, the Secretary of Agriculture has organized a Rural Community Development Service. Its principal responsibility is to perform the new service for all Federal Government agencies in rural communities.

4. *Level of operations.* (See table 1.)

Program: Rural areas development program.

Department or agency, and office or bureau: Department of Agriculture; Rural Community Development Service.

TABLE 1.—*Level of operations or performance, fiscal years 1964–65, and estimated level of operations, fiscal years 1966–67 and 1970*<sup>1</sup>

| Measure                                                                                                                             | Unit<br>(see<br>notes) | Fiscal<br>year,<br>1964 | Fiscal<br>year,<br>1965 | Fiscal<br>year,<br>1966<br>estimate | Fiscal<br>year,<br>1967<br>(budget<br>esti-<br>mate) | Fiscal<br>year,<br>1970<br>esti-<br>mate <sup>1</sup> |
|-------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------|-------------------------|-------------------------------------|------------------------------------------------------|-------------------------------------------------------|
| (a) Magnitude of the program .....                                                                                                  | (2)                    | (2)                     | (2)                     | (2)                                 | (2)                                                  | (2)                                                   |
| (b) Applicants or participants:                                                                                                     |                        |                         |                         |                                     |                                                      |                                                       |
| State government agencies .....                                                                                                     | (2)                    | (2)                     | (2)                     | (2)                                 | (2)                                                  | (2)                                                   |
| Local communities or govern-<br>ments .....                                                                                         | (2)                    | (2)                     | (2)                     | (2)                                 | (2)                                                  | (2)                                                   |
| (c) Federal finances:                                                                                                               |                        |                         |                         |                                     |                                                      |                                                       |
| Appropriations available <sup>3</sup> .....                                                                                         | thousand<br>dollars    | 120                     | 132                     | 637                                 | 3,468                                                | 4,000                                                 |
| Obligations incurred .....                                                                                                          | do                     | 119                     | 129                     | 637                                 | 3,468                                                | 4,000                                                 |
| (d) Matching or additional expenditures<br>for the program .....                                                                    |                        |                         |                         |                                     |                                                      |                                                       |
| (e) Number of Federal Government <sup>1</sup> em-<br>ployees administering, operating, or<br>supervising the activity: <sup>1</sup> |                        |                         |                         |                                     |                                                      |                                                       |
| (1) Administrative or supervisory .....                                                                                             |                        | 4                       | 4                       | 20                                  | 141                                                  | 180                                                   |
| (2) Secretarial .....                                                                                                               |                        | 4                       | 4                       | 13                                  | 80                                                   | 82                                                    |
| (f) Non-Federal personnel employed in<br>the program <sup>4</sup> .....                                                             |                        |                         |                         |                                     |                                                      |                                                       |
| (g) Other measures of level or magnitude<br>of performance <sup>5</sup> .....                                                       |                        |                         |                         |                                     |                                                      |                                                       |

<sup>1</sup> RCDS only. Most employees of the Department will in part be related to this effort. Personnel of other Departments will also participate.

<sup>2</sup> This is an agency with a leadership and coordination role. Participants will be all Federal, State, and local agencies that work with rural people. The objectives are to promote economic growth and improved facilities for human resource development for all rural America.

<sup>3</sup> Includes only those funds appropriated to the Rural Community Development Service.

<sup>4</sup> More than 100,000 non-Federal leaders serve on committees.

<sup>5</sup> Thousands of other rural people also give assistance.

5. *Estimated magnitude of program in 1970.* (See table 1.)

6. *Prospective changes in program orientation*

In the state of the Union message of January 12, 1966, President Johnson said:

To improve the life of our rural Americans and our farm population, we will plan for the future through the establishment of several new community development districts, improved education through the use of Teacher Corps teams, and better health measures, physical examinations, and adequate and available medical resources.

These programs, if enacted into law and provided with adequate funding authorizations, will be additional instruments with which the Rural Community Development Service can work in supplying the means whereby rural people are able to achieve a higher level of economic development and have the opportunity for human resource improvement.