

Program 3: Technical Assistance.

Measure and unit	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966, estimate	Fiscal year 1967, estimate
(a) Magnitude of the program (approved projects).....	127	123	275	365
(b) Applicants or participants.....	263	210	450	620
(c) Federal finances:				
Unobligated appropriations available.....	\$4,500,000	\$4,500,000	\$6,400,000	\$8,200,000
Obligations incurred.....	\$4,311,518	\$4,481,828	\$6,400,000	\$8,200,000
Commitments made.....	\$4,311,518	\$4,481,828	\$6,400,000	\$8,200,000
(d) Matching or additional expenditures for the program (estimated).....	(¹)	(¹)	(¹)	(¹)
(e) Number of Federal Government employees administering, operating, or supervising the activity (man-years).....	20	22	43	79

¹ Not available.

Program 4: Grants-in-aid to States and Districts.

Measure and unit	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966, estimate	Fiscal year 1967, estimate
(a) Magnitude of the program (approved projects).....			75	150
(b) Applicants or participants (applicants):				
State government agencies.....			35	30
Local communities or governments.....			45	80
Districts.....			50	90
(c) Federal finances:				
Unobligated appropriations available.....			\$3,775,000	\$6,800,000
Obligations incurred.....			\$3,775,000	\$6,800,000
Commitments made.....			\$3,775,000	\$6,800,000
(d) Matching or additional expenditures for the program (estimated).....			\$1,258,000	\$2,266,000
(e) Number of Federal Government employees administering, operating, or supervising the activity (man-years).....			15	18

Program 5: Regional Planning Assistance.

Measure and unit	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966, estimate	Fiscal year 1967, estimate
(a) Magnitude of program (Regional Action Planning Commission).....			8	8
(b) Applicants or participants:				
State government agencies (Commission membership).....			8	8
Local communities or governments.....				
Individuals or families.....				
Others (specify).....				
(c) Federal finances:				
Unobligated appropriations available.....			\$525,000	\$2,075,000
Obligations incurred.....			\$525,000	\$2,075,000
Commitments made.....			\$525,000	\$2,075,000
(d) Matching or additional expenditures for the program (estimated).....				
(e) Number of Federal Government employees administering, operating, or supervising the activity (man-years).....			50	50
(f) Non-Federal personnel employed in the program.....			136	136
(g) Other measures of level or magnitude of performance (specify).....				