

TABLE 1.—Level of operations or performance, fiscal years 1964-67—Continued

Measure and unit ¹	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimate	Fiscal year 1967 estimate
(c) Federal finances:				
Unobligated appropriations available (thousands)	\$5,460	\$5,722	\$7,018	\$8,180
Obligations incurred ⁴ (thousands)	\$5,647	\$6,240	\$7,074	\$8,180
(d) Matching or additional expenditures:				
State apprenticeship agencies (estimates) (thousands)	\$3,000	\$3,016	\$3,016	(³)
Other State government agencies				
Private industry				
(e) Federal Government employment:				
BAT-headquarters management:				
Administrative and staff services (positions)	87	76	100	117
Field operations (positions)	453	452	509	582
(f) Non-Federal employment:				
State apprenticeship agencies (estimates) (positions)	380	380	380	(³)
Other State government ²				
Private industry ²				
(g) Other measures of level or magnitude of performance				

¹ See list of definition of terms and units.² The unit is implied in the measure.³ Information not available.⁴ Includes following amounts for OJT under MDTA which are also included in MDTA program: 1965, \$533,000; 1966, \$1,404,000; 1967, \$1,863,000.

DEFINITIONS OF TERMS AND UNITS

Single establishment account is an establishment and appropriate union(s), with which the field representative is working to install or improve apprenticeship or other training which will be operated independently of other establishments.

Multi-establishment account is 2 or more establishments and appropriate association(s) and union(s), with which the field representative is working to install or improve apprenticeship or other training which will be operated by the group.

Apprentice program started: A program is reported started when the first apprentice enters training. A program may consist of one or several apprenticeable occupations and may include participation by one or several employing establishments and appropriate associations and unions.

Other industrial programs started: Training programs excluding apprenticeship and federally assisted on-the-job training under MDTA or former ARA. Includes training of semiskilled operators, retraining of journeyman and other industrial workers.

State apprenticeship agencies or councils: An organizational entity of State government performing similar functions to those of the Federal bureau under cooperative working agreements. State apprenticeship agencies do not receive any Federal funding, supervision or control. Fifteen States, Puerto Rico and the District of Columbia, have a director and at least 1 field operator; 3 States have an apprenticeship law but no staff; 2 States have a clerical employee only and 9 States have a director but no field operators.

Local communities or governments: The number of county and city governments participating in registered apprenticeship programs is not known. Participation is on the same basis as private industry and data are included in the establishment workload count.

Individuals (person or worker): This measure is of direct beneficiaries of the program. Apprentices in programs promoted by the BAT and State apprenticeship agencies and established in industry, are registered by the State agency if such exists or by the BAT. Figures given are for registrations, completions and number receiving training during year in both State and federally recognized programs. The estimated number of workers receiving training in other industrial training programs are those promoted and developed by the Federal bureau.

Participating establishments: The estimated total reached in the combined single and multi-establishment account workload.

Federal finances: Figures given are for the BAT only. Other Federal expenditures are involved in administration and other services the Bureau receives at Department level. The Office of Education contributes through State vocational education agencies to the classroom instruction portion of some registered apprenticeships. No data are available to estimate these expenditures.

Matching or additional expenditures: Amounts given for State apprenticeship agencies are estimates based on information furnished by the agencies. Data for expenditures of other State agencies, principally that portion of Smith-Hughes Act funds used at State and local level with matching provisions, for related classroom instruction of an indeterminate number of registered apprentices, are not available.

Expenditures by private industry on registered apprenticeship are not known. Annual budgets of joint labor-management apprenticeship committees administering programs financed by private training trust funds at both local and national levels have been estimated to exceed \$4,000,000 but would account for only a very small percent of total expenditures by private industry on industrial training.

Federal Government employment: BAT employment is given. Information is not available for estimating other Federal positions in the Department of Labor or of Health, Education, and Welfare indirectly related to the program.

Non-Federal employment: The estimated employment by apprenticeship agencies is given. Information is not available for estimates of other indirect employment at State level nor for employment in private industry.