

TABLE 1.—*Level of operations or performance, fiscal years 1964-67*

Measure and unit	Fiscal year 1964 ¹	Fiscal year 1965 ¹	Fiscal year 1966 ¹ estimate	Fiscal year 1967 ¹ estimate
(a) Magnitude of the program:				
Centers.....	55	98	98	106
Fellowships (individuals).....	1,074	1,727	1,915	2,175
(b) Applicants or participants:				
Centers participants (colleges and universities).....	34	61	61	69
Fellowships (applicants for study grants).....	3,519	3,834	4,000	4,250
(c) Federal finances:				
Unobligated appropriations available (millions).....	\$6.2	\$10.4	\$11.2	\$12.7
Obligations incurred (millions).....	\$6.2	\$10.4	\$11.2	\$12.7
Allotments or commitments made.....				
(d) Matching or additional expenditures:				
Centers (millions).....	² \$2.6	² \$4.9	² \$5.1	² \$5.8
Fellowships.....				
(e) Number of Federal Government employees administering, operating, or supervising the activity:				
Centers (man-years).....	³ 5	³ 7	³ 8	³ 8
Fellowships (man-years).....	³ 8	³ 10	³ 10	³ 10
(f) Non-Federal Government personnel employed:				
Centers faculty (persons).....	⁴ 715	⁴ 1,260	⁴ 1,310	⁴ 1,464
Centers consultants (persons).....	4	4	5	6
Fellowships consultants ⁵ (persons).....	30	30	25	25
(g) Other measures of level or magnitude of performance:				
Centers (enrollments ⁶).....	40,000	49,000	54,000	(⁷)
Summer programs (approved programs).....	22	19	24	25

¹ Forward financing.² With the required 50 percent university matching contribution, these are minimum figures; since many universities provide more than 50 percent (some more than 80 percent) the total size of the investment is substantially higher.³ Plus administrative support.⁴ Full and part time.⁵ Paid to attend 3-day evaluation meetings.⁶ Enrollments in all courses at centers. (These figures do not represent the actual number of students since each student may be enrolled in several courses.)⁷ Not available.5. *Estimated magnitude of program in 1970*

Not answered.

6. *Prospective changes in program orientation*

Not answered.

7. *Coordination and cooperation*

(a) *Within the bureau, division, or office.*—The language development program is administered by the Division of Foreign Studies, Bureau of Higher Education, Office of Education. There is continuing informal coordination of activities of this program with related sections of the Division of Foreign Studies, such as the Overseas Projects Section. The Overseas Projects Section administers the graduate fellowship program and the faculty fellowship program under section 102(b)(6) of the Fulbright-Hays Act (Public Law 87-256). Purposes, policies, operational procedures and financing methods are communicated by various internal organizational arrangements such as distribution lists, reading files, meetings, etc.

(b) *With other units of the department or agency.*—There is informal coordination and cooperation existing with the Bureau of Elementary and Secondary Education on language institutes and the Bureau of Research, Division of Higher Education Research, on related research and study projects. The Contracts Branch of the Contracts and Construction Service and the Office of Administration are involved with the financial and fiscal management of the awards.

(c) *With other Federal Government departments or agencies.*—Coordination and cooperation is actively sought and informal liaison estab-