

HUMAN RESOURCES PROGRAMS

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TABLE 1.—*Level of operations or performance, fiscal years 1964-67*

[Dollar amounts in thousands]

Department or agency, and office or bureau: Department of Health, Education, and Welfare; Vocational Rehabilitation Administration.

TABLE 1.1.—*Program: Sections 2 and 3 of the Vocational Rehabilitation Act*

Measure and unit	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 ¹	Fiscal year 1967 estimate
(a) Magnitude of program (people rehabilitated).....	119,708	134,859	168,500	207,500
(b) Applicants or participants:				
State Government agencies (participants).....	90	90	91	91
(c) Federal finances (annual appropriations):				
Unobligated appropriations available.....	\$88,788	\$100,100	\$163,500	\$239,000
Obligations incurred.....	\$86,778	\$99,285	\$163,500	\$239,000
(d) Matching or additional expenditures for program.....	\$53,319	\$61,486	\$76,000	\$79,000
(e) Number of Federal employees ²	7,155	8,250	11,000	13,600
(f) Non-Federal personnel (employees).....				
(g) Other measures or level of magnitude of performance (number of people served).....	399,852	441,338	562,000	690,000

¹ Includes pending supplemental appropriation.² See statement on salaries and expenses, table 1.12.TABLE 1.2.—*Program: Expansion of rehabilitation services*

Measure and unit	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimate	Fiscal year 1967 estimate
(a) Magnitude of the program (number of projects).....			60	100
(b) Applicants or participants: State government agencies and other nonprofit institutions and agencies ¹ (grantees).....				
(c) Federal finances:				
Unobligated appropriations available.....			\$3,000	\$6,300
Obligations incurred.....			\$3,000	\$6,300
(d) Matching or additional expenditures for the program.....			\$333	\$700
(e) Number of Federal employees ²				
(f) Non-Federal personnel ³				
(g) Other measures or level of magnitude of performance ³				

¹ New program; information not available for breakdown between these 2 categories.² See statement on salaries and expenses, table 1.12.³ Information not available.TABLE 1.3.—*Program: Statewide planning grants for development of comprehensive vocational rehabilitation programs in each State*

Measure and unit	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimate	Fiscal year 1967 estimate
(a) Magnitude of the program (number of projects).....			21	33
(b) Applicants or participants: State vocational rehabilitation agencies or other designee appointed by the Governor (grantees).....			21	33
(c) Federal finances:				
Unobligated appropriations available.....			\$2,000	\$3,200
Obligations incurred.....			\$2,000	\$3,200
(d) Matching or additional expenditures for the program.....			(1)	(1)
(e) Number of Federal employees ²				
(f) Non-Federal personnel ³				
(g) Other measures or level of magnitude of performance ³				

¹ Not applicable.² See statement on salaries and expenses, table 1.12.³ Information not available.