

TABLE 1.7.—Program: Research and demonstration activities under section 4 of the Vocational Rehabilitation Act

Measure and unit	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966	Fiscal year 1967 estimate
(a) Magnitude (projects).....	371	385	437	449
(b) Applicants:				
State (projects).....	75	77	87	90
Other (projects).....	296	308	350	359
(c) Federal finances:				
Appropriations available.....	\$15,180	\$17,070	\$20,570	\$21,850
Obligations incurred.....	\$15,179	\$17,069	\$20,570	\$21,850
(d) Matching.....	\$6,038	\$5,150	\$5,760	\$5,500
(e) Number of Federal employees ¹				
(f) Non-Federal personnel ²				
(g) Other measures or level of magnitude of performance ²				

¹ See statement on salaries and expenses, table 1.12.² Information not available.

TABLE 1.8.—Program: Training activities under sections 4 and 7 of the Vocational Rehabilitation Act

Measure and unit	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimate	Fiscal year 1967 estimate
(a) Magnitude of the program: ¹				
Long-term:				
Teaching grants.....	409	399	444	479
Traineeships.....	3,236	3,722	4,520	5,173
(b) Applicants or participants (grantees):				
State government agencies ²	66	75	86	80
Other nonprofit institutions and agencies.....	203	218	249	235
(c) Federal finances:				
Unobligated appropriations available.....	\$16,565	\$19,810	\$24,800	\$29,800
Obligations incurred.....	\$16,528	\$19,770	\$24,800	\$29,800
(d) Matching or additional expenditures for the program ³	\$3,374	\$3,865	\$4,007	\$4,920
(e) Number of Federal employees ⁴				
(f) Non-Federal personnel ⁵				
(g) Other measures or level of magnitude of performance ⁵				

¹ Excludes short-term training activities.² Includes State agencies for the blind.³ These are estimated figures. It is estimated that grantee's share of the total cost of project averages 45 percent of the teaching grant except State agency inservice training grants for which the State agency's share is 10 percent.⁴ See statement on salaries and expenses, table 1.12.⁵ Information not available.

TABLE 1.9.—Program: Research and training center program

Measure and unit	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimate	Fiscal year 1967 estimate
(a) Magnitude of the program (centers).....	6	15	17	17
(b) Applicants or participants:				
State Government agencies ¹ (grantees).....		3	3	3
Other nonprofit institutions and agencies (grantees).....	6	12	14	14
(c) Federal finances:				
Unobligated appropriations available.....	\$2,965	\$4,085	\$7,575	\$8,575
Obligations incurred.....	\$2,965	\$4,084	\$7,575	\$8,575
(d) Matching or additional expenditures for the program.....	\$1,760	\$2,236	\$3,266	\$3,619
(e) Number of Federal employees ²				
(f) Non-Federal personnel ³				
(g) Other measures or level of magnitude of performance ³				

¹ In conjunction with universities.² See statement on salaries and expenses, table 1.12.³ Information not available.