

TABLE 1.10.—*Program: International activities—Special foreign currency program*

Measure and unit	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimate	Fiscal year 1967 estimate
(a) Magnitude of program:				
Projects.....	65	79	99	117
Experts to and from United States.....	1 29	1 58	1 82	1 87
Trainees (in United States) and visitors.....	104	125	135	140
(c) Federal finances:				
Unobligated appropriations available ¹	\$4,426	\$3,662	\$3,503	\$4,000
Obligations incurred.....	\$2,768	\$2,209	\$3,503	\$4,000
Domestic support foreign currency program ²	\$100	\$100	\$100	\$100
(e) Number of Federal employees ⁴				

¹ Rehabilitation research experts from United States for consultation or projects: 1964, 14; 1965, 30; 1966, 40; 1967, 41.

² Foreign currencies.

³ U.S. dollars.

⁴ See statement on salaries and expenses, table 1.12.

TABLE 1.11.—*Program: Correctional Rehabilitation Study Act*

Measure	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimate	Fiscal year 1967 estimate
(a) Magnitude of the program (project) ¹			1	1
(b) Applicants or participants: Other nonprofit institution.....			1	1
(c) Federal finances:				
Unobligated appropriations available.....			\$500	\$800
Obligations incurred.....			\$500	\$800
(d) Matching or additional expenditures for the program.....			\$128	\$272
(e) Number of Federal employees ²				
(f) Non-Federal personnel ³				
(g) Other measures or level of magnitude of performance ³				

¹ 1st and 2d year of 3-year study.

² See statement on salaries and expenses, table 1.12.

³ Information not available.

TABLE 1.12.—*Program: Salaries and expenses*

Measure	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966	Fiscal year 1967
(c) Federal finances:				
Unobligated appropriations available.....	\$2,905	\$3,232	\$4,050	\$5,381
Obligations incurred.....	\$2,800	\$3,107	\$4,050	\$5,381
(e) Number of permanent Federal employees ¹	250	268	351	414

¹ Includes all permanent employees of the VRA. It is not feasible to provide a breakdown of these employees among the several VRA programs.