

4. *Level of operations.* (See table 1.)

Program: Division of Chronic Diseases research grants program.

Department or agency, and office or bureau: Department of Health, Education, and Welfare; Public Health Service—Bureau of State Services (Community Health).

TABLE 1.—*Level of operations or performance, fiscal years 1964-67*

Measure ¹ and unit	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimate	Fiscal year 1967 estimate ²
(a) Magnitude of the program (grant projects).....	31	46	84	108
(b) Applicants or participants:				
State government agencies (grant projects).....	1		4	6
Local communities or governments (grant projects).....		1	3	4
Individuals or families (grant projects).....				
Other ³ (grant projects).....	30	45	77	98
(c) Federal finances:				
Unobligated appropriations available.....				
Obligations incurred (thousands).....	\$1,218	\$1,790	\$3,551	\$4,839
Allotments or commitments made.....				
(d) Matching or additional expenditures ⁴				
(e) Number of Federal employees (man-years).....	5	5	6	6
(f) Non-Federal personnel ⁵ (persons).....	165	235	380	540
(g) Other measures of performance.....				

¹ See committee inquiry for definitions.

² President's budget.

³ Universities, colleges, research foundations, hospitals professional organizations, other agencies

⁴ No data available regarding additional expenditures by grantees.

⁵ This is not an actual count but an estimate.

5. *Estimated magnitude of program in 1970*

Not answered.

6. *Prospective changes in program orientation*

Not answered.

7. *Coordination and cooperation*

(a) Bureau, Division or Office:

The Research Grant Program is carefully coordinated with the other funded programs of the Division of Chronic Diseases. These consist of formula grants, demonstration grants and contract activities. The program also is integrated into the total activities of each of the Branches through the designation of a Research Officer in each Branch. The research which is supported is complementary to the overall program service efforts of the Division.

There is an interchange of information and meetings with other Divisions of the Bureau to insure broad application of research findings and to develop common approaches to support of necessary research. There is a monthly meeting of research grant personnel sponsored by the Bureau of State Services—CH for this purpose.

(b) Other Units of Department or Agency:

The division personnel of the program are in continuing contact with the individual Institutes of the National Institutes of Health and the Division of Research Grants which is the central administrative unit for research grants in the Public Health Service. The objective is to allow a smooth transition from basic research findings to application in a community and the development of clear functional guidelines to program activities. The program is also in close liaison with the Vocational Rehabilitation Administration, the Children's