

TABLE 1.—*Level of operations or performance, fiscal years 1964-67*

[Dollar amounts in thousands]

Measure (see committee inquiry for definitions)	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimates	Fiscal year 1967 ¹ estimates
(a) Magnitude of the program (projects).....	820	898	1,133	1,299
(b) Applicants or participants:				
State government agencies.....				
Local communities or governments.....				
Individuals or families.....				
Other.....				
(c) Federal finances:				
Unobligated appropriations available.....				
Obligations incurred.....	\$34,195	\$45,956	\$61,750	\$72,229
Allotments or commitments made.....				
(d) Matching or additional expenditures ²	\$33,501	\$37,290	\$46,175	\$48,087
(e) Number of Federal employees ³ (man-years).....	518	924	947	1,009
(f) Non-Federal personnel (man-years).....	3,923	4,714	6,016	7,670
(g) Other measures of performance (number of trainees).....	181	186	224	250

¹ President's budget.² Omits tuberculosis control projects. The total of non-Federal matching or additional expenditures for tuberculosis control projects was reported as \$43 million for the fiscal year 1965 but was not reported for any other year.³ Includes personnel furnished in lieu of cash.10. *Economic classification of program expenditures.* (See table 2.)

Program: Project grants, Bureau of State Services—Community Health (summary).
 Department or agency, and office or bureau: Department of Health, Education,
 and Welfare; Public Health Service—Bureau of State Services (Community
 Health).

TABLE 2.—*Economic classification of program expenditures for fiscal year 1965*

[In thousands of dollars]

Federal Government: ¹	
Purchases of goods and services:	
Wages and salaries.....	3,301
Other.....	1,200
Grants to State and local governments.....	28,494
Transfer payments to nonprofit institutions.....	12,960
Total Federal expenditures.....	45,955
Non-Federal expenditures financed by:	
State and local governments.....	64,828
Individuals or nonprofit organizations.....	15,462
Total expenditures for program.....	126,245

¹ Expenditures here refer to obligations.

CANCER CONTROL AND DEMONSTRATION PROJECT GRANTS

PART I. DESCRIPTION OF THE PROGRAM

1. *Objectives*

The purpose of these grants is to extend and improve the application, throughout the Nation, of measures that can improve control of cancer. They do this by training physicians and ancillary medical personnel, and by evaluating and demonstrating cancer control procedures and their administration.

2. *Operation*

Project proposals are solicited and grants-in-aid are awarded to those deemed by the Public Health Service after review by an advisory committee to be likely of success and significant to control of cancer.