

TABLE 1.—*Level of operations or performance, fiscal years 1964-67*

[Dollar amounts in thousands]

Measure (see committee inquiry for definitions)	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimates	Fiscal year 1967 ¹ estimates
(a) Magnitude of the program (projects).....	11	49	73	100
(b) Applicants or participants:				
State government agencies.....	\$104	\$113	\$1,000	\$1,000
Local communities or governments.....			\$875	\$875
Individuals or families.....	\$18	\$59	\$325	\$325
Other—Universities, nonprofit agencies.....	\$381	\$527	\$2,300	\$2,300
(c) Federal finances:				
Unobligated appropriations available.....				
Obligations incurred.....	\$503	\$699	\$4,500	\$4,500
Allotments or commitments made.....				
(d) Matching or additional expenditures ²	\$168	\$170	\$1,125	\$1,125
(e) Number of Federal employees ³		2	4	5
(f) Non-Federal personnel ⁴				
(g) Other measures of performance (number of traineeships).....	2	8	35	35

¹ President's budget.² Not required and not auditable; therefore, incomplete estimate.³ Programing personnel excluded.⁴ Man-years funded by grant and contributed by grantees (excluding trainee).

Program: Mental Retardation Planning and Implementation Grants.
 Department or agency, and office or bureau: Department of Health, Education,
 and Welfare; Public Health Service—Bureau of State Services (Community
 Health).

TABLE 2.—*Level of operations or performance, fiscal years 1964-67*

[Dollar amounts in thousands]

Measure (see committee inquiry for definitions)	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimates	Fiscal year 1967 ¹ estimates
(a) Magnitude of the program (projects).....	36	18	53	53
(b) Applicants or participants (55) ²				
State government agencies.....				
Local communities or governments.....				
Individuals or families.....				
Other.....				
(c) Federal finances:				
Unobligated appropriations available.....	³ \$2,200	² \$1,060	⁴ \$2,750	⁴ \$2,750
Obligations incurred.....	\$1,140	\$1,060	\$2,750	\$2,750
Allotments or commitments made.....				
(d) Matching or additional expenditures.....			\$1,000	\$1,000
(e) Number of Federal employees.....				
(f) Non-Federal personnel.....				
(g) Other measures of performance.....				

¹ President's budget.² 50 States, District of Columbia, American Samoa, Guam, Puerto Rico, and the Virgin Islands.³ Planning grants to assist States in planning for comprehensive action to combat mental retardation.⁴ Implementation grants to assist in implementing the planning and other steps against mental retardation.5. *Estimated magnitude of program in 1970*

Not answered.

6. *Prospective changes in program orientation*

Not answered.

7. *Coordination and cooperation*

(a) Within the Division and Bureau: A Bureau committee on mental retardation exists to facilitate coordination and cooperation on this activity within the Bureau. Staff of the Mental Retardation Branch are in daily contact with staff of other Branches of the Division