

TABLE 2.—*Economic classification of program expenditures for fiscal year 1965*

[In thousands of dollars]

Federal Government: ¹	
Purchases of goods and services: Wages and salaries.....	2, 510
Grants to State and local governments.....	² 3, 684
Total Federal expenditures.....	6, 194
Non-Federal expenditures financed by State and local governments.....	³ 18, 000
Total expenditures for program.....	24, 194

¹ Expenditures here refer to obligations.² Cash grants (\$2,510 thousand for salaries of Federal personnel assigned in lieu of cash grants is included in wages and salaries, above).³ Funds budgeted for venereal disease control.

CONSTRUCTION GRANTS

Answers to questions 4 and 10 are summarized here for all construction grant programs of the Bureau of State Services—Community Health.

4. *Level of operations.* (See table 1.)

Program: Construction grants, Bureau of State Services—Community Health (summary).

Department or agency, and office or bureau: Department of Health, Education and Welfare; Public Health Service—Bureau of State Services (Community Health).

TABLE 1.—*Level of operations or performance, fiscal years 1964-67: Summary*

[Dollar amounts in thousands]

Measure (see committee inquiry for definitions)	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimates	Fiscal year 1967 ¹ estimates
(a) Magnitude of the program (projects).....	562	560	694	720
(b) Applicants or participants:				
State government agencies.....	36	61	77	85
Local communities or governments.....	216	173	231	235
Individuals or families.....				
Other—Voluntary nonprofit.....	310	326	386	400
(c) Federal finances:				
Unobligated appropriations available.....	\$379, 666	\$524, 517	\$600, 203	\$670, 375
Obligations incurred ²	\$215, 851	\$296, 409	\$389, 328	\$470, 375
Allotments or commitments made.....				
(d) Matching or additional expenditures.....	\$448, 827	\$541, 690	\$641, 800	\$748, 800
(e) Number of Federal employees (man-years).....	226. 5	295	376	404
(f) Non-Federal personnel ³				
(g) Other measures of performance (1st year student placement).....		1, 630	1, 000	1, 200

¹ President's budget.² Includes funds from previous years.³ Not available.10. *Economic classification of program expenditures.* (See table 2.)

Program: Construction grants, Bureau of State Services—Community Health (summary).

Department or agency, and office or bureau: Department of Health, Education, and Welfare; Public Health Service; Bureau of State Services (Community Health).