

4. *Level of operations.* (See table 1.)

Program: Hospital and medical facilities constructions (Appalachian program).
Department or agency, and office or bureau: Department of Health, Education,
and Welfare; Public Health Service—Bureau of State Services (Community
Health).

TABLE 1.—*Level of operations or performance, fiscal years 1964-67*

[Dollar amounts in thousands]

Measure and unit ¹	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimate	Fiscal year 1967 ² estimate
(a) Magnitude of the program (projects approved).....			2	50
(b) Applicants or participants:				
State government agencies (projects approved).....			1	10
Local communities or governments (projects approved).....			1	15
Individuals or families.....				25
Other, voluntary nonprofit (projects approved).....				
(c) Federal finances:				
Unobligated appropriations available.....		\$20,875	\$20,875	\$19,375
Obligations incurred.....		0	\$1,500	\$19,375
Allotments or commitments made (appropria- tion).....		\$20,875		\$2,500
(d) Matching or additional expenditures (matching).....			\$500	\$6,800
(e) Number of Federal employees (man-years).....		1	10	10
(f) Non-Federal personnel.....		(3)	(3)	(3)
(g) Other measures of performance.....				

¹ See committee inquiry for definitions.

² President's budget.

³ Not available.

5. *Estimated magnitude of program in 1970*

Not answered.

6. *Prospective changes in program orientation*

Not answered.

7. *Coordination and cooperation*

The Division of Hospital and Medical Facilities has extensive working relationships with other programs throughout the Public Health Service and other units of the Department which have responsibility in the health facility construction field. For example, frequent cooperative efforts are made with the Appalachian Regional Commissions, Hill-Burton authorities, in both the central and regional offices, and the National Institute of Mental Health.

8. *Laws and regulations*

For the period July 1, 1965, through June 30, 1967, Congress appropriated \$41 million for construction and \$28 million for operation of comprehensive health facilities.

PART II. DATA BEARING ON ECONOMIC ASPECTS AND IMPACTS OF THE
PROGRAM

9. *Economic effects*

The Appalachian Regional Development Act should have a tremendous impact upon the local community by: (1) providing jobs with the construction of health facilities, (2) increasing sales and manufacture of hospital and health facility equipment, (3) adding supporting jobs in the local communities, (4) attracting professional and technical staff personnel, and (5) improving health of local citizens