

#### 4. Level of operations. (See table 1.)

Program: Direct operations, Bureau of State Services—Community Health (summary).

Department or agency, and office or bureau: Department of Health, Education, and Welfare; Public Health Service—Bureau of State Services (Community Health).

TABLE 1.—*Level of operations or performance, fiscal years 1964–67*

[Dollar amounts in thousands]

| Measure                                                                                               | 1964     | 1965     | 1966<br>estimate | 1967<br>estimate |
|-------------------------------------------------------------------------------------------------------|----------|----------|------------------|------------------|
| (c) Federal finances:                                                                                 |          |          |                  |                  |
| Obligations incurred:                                                                                 |          |          |                  |                  |
| Direct research.....                                                                                  | \$16,302 | \$17,396 | \$19,650         | \$22,314         |
| Direct training.....                                                                                  | 3,120    | 3,989    | 5,639            | 6,635            |
| Technical assistance.....                                                                             | 25,281   | 33,893   | 52,917           | 56,669           |
| Review and approval of grants.....                                                                    | 2,139    | 2,772    | 3,491            | 3,951            |
| Program direction.....                                                                                | 1,790    | 1,998    | 2,288            | 2,829            |
| Total, direct operations.....                                                                         | 48,632   | 60,048   | 83,985           | 92,398           |
| (d) Matching or additional expenditures: Direct research <sup>1</sup> (total, direct operations)..... | 12       | 16       | 18               | 22               |
| (e) Number of Federal employees (budgeted positions):                                                 |          |          |                  |                  |
| Direct research.....                                                                                  | 1,354    | 1,479    | 1,490            | 1,546            |
| Direct training.....                                                                                  | 311      | 344      | 412              | 412              |
| Technical assistance.....                                                                             | 2,178    | 2,241    | 2,646            | 2,864            |
| Review and approval of grants.....                                                                    | 190      | 247      | 346              | 354              |
| Program direction.....                                                                                | 199      | 199      | 214              | 229              |
| Total, direct operations.....                                                                         | 4,233    | 4,510    | 5,108            | 5,405            |

<sup>1</sup> Gift funds, mostly from World Health Organization for special studies such as influenza, shigella, etc.

#### 5. Estimated magnitude of program in 1970

Not answered.

#### 6. Prospective changes in program orientation

Not answered.

#### 7. Coordination and cooperation

The Bureau of State Services, Community Health Divisions, as described earlier in this report, carry on their activities and programs in close cooperation with State and local health programs and with a variety of organizations and groups—public, professional, and voluntary. The following are examples of organizations with whom divisions work.

The Division of Accident Prevention has had a long and close association with the Bureau of Public Roads. The recent National Conference on Medical Aspects of Driver Safety and Driver Licensing was sponsored jointly by the American Medical Association, the American Association of Motor Vehicle Administrators, and the Public Health Service.

The Food and Drug Administration and the Bureau of State Services have developed procedures for the regular exchange of program information of mutual interest, including information from poison control records about outbreaks of selected communicable diseases.

The Division of Dental Health is cooperating with the Bureau of Standards and the National Institute of Dental Research to test, clinically, new dental materials and techniques.