

4. Level of operations. (See tables 1 and 2.)

Program: Extramural program to support research and training in environmental health.

Department or agency, and office or bureau: Department of Health, Education, and Welfare; Public Health Service; Bureau of State Services—Environmental Health; Office of Resource Development.

TABLE 1.—Level of operations or performance, fiscal years 1964–66

Measure	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimate
RESEARCH			
4(a) (grants awarded).....	23	50	80
4(b) other (universities).....	20	40	50
4(c) obligations incurred.....	\$1,608,000	\$3,078,000	\$4,719,000
4(d) (not applicable).....			
4(e) (man-years).....	6	10	16
4(f) (National Advisory Environmental Health Committee, 12 members).....			
4(g) (not applicable).....			
TRAINING			
4(a) (grants awarded).....	36	46	55
4(b) other (universities).....	24	31	40
4(c) obligations incurred.....	\$1,519,000	\$2,262,000	\$3,578,000
4(d) (not applicable).....			
4(e) (man-years).....	6	10	12
4(f) (National Advisory Environmental Health Committee and Environmental Sciences Training Committee, 24 persons).....			
4(g) (not applicable).....			

TABLE 2.—Level of operations or performance, for fiscal year 1967

Measure	Fiscal year 1967 estimate ¹
(a) Magnitude of program (projects).....	172
(b) Applicants or participants: Other (academic institutions).....	90
(c) Federal finances:	
Obligations incurred.....	\$11,372,000
Allotments or commitments.....	\$11,372,000
(d) Matching or additional expenditures for the program (none, except cost sharing, per appropriations act).....	
(e) Number of Federal Government employees administering, operating, or supervising the activity (man-years).....	32
(f) Non-Federal personnel employed in the program (National Advisory Environmental Health Committee and Environ- mental Sciences Training Committee, 24 persons).....	
(g) Other measures or magnitude of performance (not applicable).....	

¹ Unlike the data for fiscal years 1964–66, those for 1967 are for research and training combined.

5. Estimated magnitude of program in 1970

Not answered.

6. Prospective changes in program orientation

Not answered.

7. Coordination and cooperation

(a)(i) Opportunity for coordination and cooperation arises in respect to: joint funding of extramural grant projects with the Divisions of the Bureau of State Services—Environmental Health (BSS-EH); cross-divisional utilization of research grant specialists on site visits; development of an advanced automatic data processing system to include all intramural and extramural research programs of BSS-EH Divisions; conduct of manpower need studies for BSS-EH Divisions; development of uniform BSS-EH-wide policy in respect to extramural