

TABLE 1.—*Level of operations or performance, fiscal years 1964-67*

Measure and unit	Fiscal year			
	1964	1965	1966 estimate	1967 estimate
(a) Magnitude of the program:				
Average daily inpatients.....	3,211	3,127	3,140	3,206
Outpatient visits.....	1,294,400	1,330,012	1,399,000	1,493,700
(b) Applicants or participants:				
State government agencies.....				
Local communities or governments.....				
Individuals or families (individuals).....	380,000	380,000	380,000	380,000
Other.....				
(c) Federal finances:				
Unobligated appropriations available (millions of dollars) ¹	74.0	76.6	86.4	88.6
Obligations incurred (millions of dollars).....	69.6	72.5	85.8	87.8
Allotments or commitments made.....				
(d) Matching or additional expenditures for the program.....				
(e) Number of Federal Government employees administering, operating, or supervising the activity.....	5,210	5,275	5,444	5,832
(f) Non-Federal personnel employed in the program.....				
(g) Other measures of level or magnitude of performance ²				

¹ For each year, this amount includes what is on the obligations incurred line. The difference is chiefly construction funds, available until expended. Thus, for 1964, approximately \$4,400,000 of what was available was not obligated.

² Includes 325 physicians, 104 dentists, 1,011 nurses, and 55 sanitary engineers.

³ Attached exhibit A portrays Indian health problems and exhibit B shows some of the trends in the program.

5. *Estimated magnitude of program in 1970*

Not answered.

6. *Prospective changes in program orientation*

Not answered.

7. *Coordination and cooperation*

(a) *Within your bureau, division or office:*

We have cooperative agreements with the Division of Hospitals and Division of Foreign Quarantine for the operation of clinics serving Indian beneficiaries and merchant seamen on a combined basis and for coordination of quarantine functions in Alaska.

(b) *With other Federal Government Departments or offices:*

We cooperate with the Bureau of Indian Affairs on matters related to work on Indian reservations. We cooperate with the office of Economic Opportunity on projects developed by Indian groups, surveys of job camp sites, and physical examinations. Our supply program is conducted in strong cooperation with Federal Supply Service of General Services Administration and with the Veterans' Administration.

8. *Laws and regulations*

68 Stat. 674, 73 Stat. 267, and 71 Stat. 370, 371 are the specific laws governing the Indian health program. Our operations are covered, of course, by parts of title 42, United States Code, the Public Health Service Act, and by general legislation such as the Civil Service Act.