

Program: Intramural research and other activities.¹

TABLE 2.—*Level of operations or performance, fiscal years 1964-67*

Measure	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimate	Fiscal year 1967 estimate
(c) Federal finances:				
Unobligated appropriations available.....				
Obligations incurred (in thousands):				
Total ²	\$120, 820	\$138, 519	\$166, 030	\$180, 563
(Research and development).....	(108, 690)	(125, 324)	(147, 642)	(159, 951)
Allotments or commitments made.....				
(d) Matching or additional expenditures for the program.....				
(e) Number of Federal Government employees ³ administering, operating, or supervising the activity.....	9, 200	9, 400	9, 500	9, 800

¹ Includes intramural research and collaborative studies, review and approval of grants and contracts, program direction and administration.

² Includes compensation for all NIH employees.

³ Includes those NIH employees whose responsibilities embrace both intramural and extramural activities. See footnote 2 for table 1, above, "Research grants and contracts."

NOTE.—Does not include obligations for construction of facilities for conduct of research and administration of NIH programs at Bethesda and other locations. In thousands of dollars, these amounted to: Fiscal year 1964, \$2,892; fiscal year 1965, \$7,626; fiscal year 1966, \$38,745; fiscal year 1967, \$12,710.

Program: Fellowships, traineeships, and training grants.

TABLE 3.—*Level of operations or performance, fiscal years 1964-67*

Measure	Fiscal year 1964	Fiscal year 1965	Fiscal year 1966 estimate	Fiscal year 1967 estimate
(a) Magnitude (grants or contracts).....	8, 727	9, 376	10, 061	10, 286
(b) Applicants or participants, total.....	8, 727	9, 376	10, 061	10, 286
Educational institutions.....	7, 855	8, 438	9, 055	9, 257
Other.....	872	938	1, 006	1, 029
(c) Federal finances:				
Unobligated appropriations available.....				
Obligations incurred (thousands).....	\$207, 121	\$226, 265	\$266, 029	\$275, 718
Allotments or commitments made.....				
(d) Matching or additional expenditures for the program.....				
(e) Number of Federal Government employees administering, operating, or supervising the activity.....	(1)	(1)	(1)	(1)
(f) Non-Federal personnel employed in the program.....				
(g) Other measures of level or magnitude of per- formance:				
Number of institutions awarded, total.....	(2)	350	(2)	(2)
Educational institutions.....		160		
Hospitals.....		115		
Government (Federal, State, and local).....		25		
Nonprofit research institutions.....		50		

¹ Numbers of Federal employees are included in item (e), "Intramural research and other activities," table 2, above. See also footnote 2, "Research grants and contracts."

² Data reported for 1965 only; distributions for other years follow the same pattern.